2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version						
37	2	А	1						
Budget Action Title:			Cut \$23,544 GF and an SA3 position and add an SA1 position in 2019 and cut \$23,583 GF in 2020 from SMC for Court Resource Center staff						
Ongoing:		Ye	25						
Has CIP Amendment:		t: N	D	Has Budget Proviso:	No				
Primary Sponsor:		В	Budget Chair						
Councilmembers:									
Staff Analyst:			Asha Venkataraman						

Council Bill or Resolution:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)			
General Subfund					
General Subfund Revenues	\$0	\$0			
General Subfund Expenditures	<u>(\$23,554)</u>	<u>(\$23,583)</u>			
Net Balance Effect	\$23,554	\$23,583			
Total Budget Balance Effect	\$23,554	\$23,583			

Budget Action description:

This green sheet cuts \$23,544 GF and a Strategic Advisor 3 (SA3) position and adds a Strategic Advisor 1 (SA1) position in 2019 and cuts \$23,583 GF in 2020 from the Seattle Municipal Court (SMC) for a position cost correction. The position and costs added in the Mayor's budget was for a Strategic Advisor 3 position. The correct position is a Strategic Advisor 1 position, and this green sheet captures the difference in position costs and corrects the position added.

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Budget Action Transactions

Budget Action Title: Cut \$23,544 GF and an SA3 position and add an SA1 position in 2019 and cut \$23,583 GF in 2020 from SMC for Court Resource Center staff

#	Transaction Description	Position Title	Number of	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
	Description		Positions			Jourice	couc			Amount	Allount
1	Cut position and difference in position costs between SA3 and SA1	StratAdvsr3,Exempt - FT	-1	-1	SMC	Court Compliance	BO-MC- 4000	00100	2019		(\$23,554)
2	Cut difference in position costs between SA3 and SA1				SMC	Court Compliance	BO-MC- 4000	00100	2020		(\$23,583)
3	Add correct CRC position	StratAdvsr1,Exempt - FT	1	1	SMC	Court Compliance	BO-MC- 4000	00100	2019		\$0