2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
38	4	A	2

Budget Action Title: Add to IDT $25k in 2019 to fund a BA for LEAD

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Herbold; Mosqueda; O'Brien

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	***2020 Increase (Decrease)***
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*$0*
Net Balance Effect	***$0***	***$0***
Other Funds		
Information Technology Fund (50410)		
Revenues	*$0*	*$0*
Expenditures	*$25,000*	*$0*
Net Balance Effect	***($25,000)***	***$0***
Total Budget Balance Effect	***($25,000)***	***$0***

Budget Action description:

Add $25,000 (GF) in 2019 to Seattle I.T. for one-quarter of a half time Business Analyst (Jan-Mar) to assist Law Enforcement Assisted Diversion (LEAD) staff in identifying a database or data-sharing platform that will allow SPD and PDA to share information regarding LEAD participants and program operations. This green sheet

does not identify a funding source for the LEAD database, nor does it identify resources for project implementation.

This green sheet is related to SLI 38-4-A-1, which requires SPD and Seattle I.T. to report on the costs associated with the implementation of the LEAD database as well as the costs for creating an interface to the SPD RMS system.

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Budget Action Transactions

Budget Action Title: Add to IDT $25k in 2019 to fund a BA for LEAD

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add $25,000 for a BA for LEAD				ITD	IT Initiatives	BO-IT-D9000	50410	2019		$25,000