

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 1   | 9      | A      | 2       |

**Budget Action Title:** Pass C.B. 119406 suspending the red light camera contribution to the SSTPIF for 2018, 2019, and 2020

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution: C.B. 119406

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

**Summary of Dollar Effect**

See the following pages for detailed technical information

|  | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|--|--------------------------|--------------------------|
| <b>General Subfund</b>                                       |                          |                          |
| <b>General Subfund Revenues</b>                              | \$1,807,000              | \$871,000                |
| <b>General Subfund Expenditures</b>                          | \$0                      | \$0                      |
| <b>Net Balance Effect</b>                                    | <b>\$1,807,000</b>       | <b>\$871,000</b>         |
| <b>Other Funds</b>   |                          |                          |
| <b>School Safety Traffic and Pedestrian Improvement Fund</b> |                          |                          |
| <b>Revenues</b>  | (\$888,750)              | (\$871,000)              |
| <b>Expenditures</b>  | \$918,250                | \$0                      |
| <b>Net Balance Effect</b>                                    | <b>(\$1,807,000)</b>     | <b>(\$871,000)</b>       |
|  |                          |                          |
|  |                          |                          |
| <b>Total Budget Balance Effect</b>                           | <b>\$0</b>               | <b>\$0</b>               |

**Budget Action description:**

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This green sheet recommends passage of C.B. 109406, which suspends the deposit of red light camera fines and penalties into the School Safety Traffic and Pedestrian Improvement Fund (SSTPIF) for 2018, 2019, and 2020.

Under Sections 5.81.010 and 5.82.010 of the Seattle Municipal Code, 100 percent of the revenues from school zone camera fines and penalties and 20 percent of the revenues from red light camera fines and penalties are directed into the SSTPIF. School zone camera revenues are required by state law to be used for school safety improvements and programs; whereas red light camera revenues are unrestricted and may be used for general government purposes. It has been City policy to direct 20 percent of red light camera revenues to the SSTPIF, with the remaining 80 percent of red light camera revenues directed to the General Fund. This C.B. would suspend the 20 percent red light camera contribution to the SSTPIF for 2018, 2019, and 2020, making these revenues available for the General Fund.

CBO's October 2018 revenue update (see GS 1-2-A-1) increased school zone camera revenues by \$2,198,095 in 2018, \$2,150,312 in 2019, and \$2,371,961 in 2020. The revenue update did not change anticipated red light camera revenues. The 20 percent of red light camera revenues directed to the SSTPIF in the Proposed Budget is \$918,250 in 2018, \$888,750 in 2019, and \$871,000 in 2020.

This C.B. transfers \$918,250 from the SSTPIF to the General Fund on January 1, 2019, redirecting the 2018 red light camera revenues back to the General Fund. This green sheet also reduces revenues in the SSTPIF by \$888,750 in 2019 and \$871,000 in 2020. As a result, this green sheet increases General Fund resources by \$1,807,000 in 2019 and \$871,000 in 2020.

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### Budget Action Transactions

**Budget Action Title:** Pass C.B. 119406 suspending the red light camera contribution to the SSTPIF for 2018, 2019, and 2020

| # | Transaction Description  | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source        | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Per C.B. xxx - transfer of 2018 funds out of SSTPIF              |                |                     |     | SDOT | Use of Fund Balance          | 379100      | 18500 | 2019 | \$918,250      |                    |
| 2 | Per C.B. xxx - transfer of 2018 funds out of SSTPIF              |                |                     |     | SDOT | Transfer to General Fund     | BO-TR-TBD5  | 18500 | 2019 |                | \$918,250          |
| 3 | Per C.B. xxx - transfer of 2018 funds into General Fund          |                |                     |     | GSF  | Transfer from - Other Fund   | 397010      | 00100 | 2019 | \$918,250      |                    |
| 4 | Suspend 2019 transfer of 20% red light camera revenues to SSTPIF |                |                     |     | SDOT | Use of Fund Balance          | 379100      | 18500 | 2019 | \$888,750      |                    |
| 5 | Suspend 2019 transfer of 20% red light camera revenues to SSTPIF |                |                     |     | SDOT | Parking Infraction Penalties | 350030      | 18500 | 2019 | (\$888,750)    |                    |
| 6 | Suspend 2019 transfer of 20% red light camera revenues to SSTPIF |                |                     |     | GSF  | Court Fines (100%)           | 342040      | 00100 | 2019 | \$888,750      |                    |
| 7 | Suspend 2020 transfer of 20% red light camera revenues to SSTPIF |                |                     |     | SDOT | Use of Fund Balance          | 379100      | 18500 | 2020 | \$871,000      |                    |
| 8 | Suspend 2020 transfer of 20% red light camera revenues to SSTPIF |                |                     |     | SDOT | Parking Infraction Penalties | 350030      | 18500 | 2020 | (\$871,000)    |                    |
| 9 | Suspend 2020 transfer of 20% red light camera revenues to SSTPIF |                |                     |     | GSF  | Court Fines (100%)           | 342040      | 00100 | 2020 | \$871,000      |                    |