

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
14	99	B	1

**Budget Action Title:** Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.

Ongoing: Yes

Has CIP Amendment: No    Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; González; Harrell; Johnson; Mosqueda

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<i><b>General Subfund</b></i>		
<i><b>General Subfund Revenues</b></i>	\$0	\$0
<i><b>General Subfund Expenditures</b></i>	\$462,000	\$750,000
<i><b>Net Balance Effect</b></i>	(\$462,000)	(\$750,000)
<i><b>Total Budget Balance Effect</b></i>	(\$462,000)	(\$750,000)

**Budget Action description:**

This green sheet would add \$462,000 (GF) in 2019 and \$750,000 (GF) in 2020 to HSD to contract with a law enforcement diversion program, such as the LEAD (Law Enforcement Assisted Diversion), that would provide point-of-arrest diversion services in the South and Southwest Precincts in 2019, and provide additional coverage in 2020.

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**Budget Action Transactions**

**Budget Action Title:** Add \$462,000 GF in 2019 and \$750,000 GF in 2020 to HSD to contract with a law enforcement diversion program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$462,000 GF in 2019 for a law enforcement diversion program				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		\$462,000
2	Add \$750,000 GF in 2020 for a law enforcement diversion program				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		\$750,000