2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
8	3	Α	1

Budget Action Title: Add \$100,000 in 2019 to DEEL to support renovations for a school-based

health center at Nova High School

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Other Funds		
2011 Families and Education Levy		
(17857)		
Revenues	\$0	\$0
<u>Expenditures</u>	<u>\$100,000</u>	<u>\$0</u>
Net Balance Effect	(\$100,000)	\$0
Total Budget Balance Effect	(\$100,000)	\$0

Budget Action description:

This green sheet would add \$100,000 of Families and Education Levy fund balance to the Department of Education and Early Learning (DEEL) in 2019 to support capital renovations for a school-based health center at Nova High School (Nova).

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The Families, Education, Preschool, and Promise Levy contains resources to support approximately 35 percent of the operating costs for a school-based health center at Nova, and this green sheet would support the capital renovations necessary to prepare Nova to host the center.

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Budget Action Transactions

Budget Action Title: Add \$100,000 in 2019 to DEEL to support renovations for a school-based health center at Nova High School

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of fund				DEEL	Use of (Contribution	379100	17857	2019	\$100,000	
	balance resources					to) Fund Balance					
2	Increase appropriations for				DEEL	K-12 Programs	BO-EE-	17857	2019		\$100,000
	Nova health clinic						IL200				