2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

No

Tab	Action	Option	Version		
22	3	В	1		

Budget Action Title:Add \$25,000 GF in 2019 and \$25,000 GF in 2020 in OED for economic
development support services for small businesses, and cut \$25,000 GF in
2019 and \$25,000 GF in 2020 from ARTS

Ongoing:	No
Has CIP Amendment:	No

Harrell, Bruce

Has Budget Proviso:

Councilmembers: Herbold

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Primary Sponsor:

Date	Total	BC	SB	ТМ	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$0</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet:

 Adds \$50,000 GF in both 2019 and 2020 to the Office of Economic Development (OED) to contract with an outside organization who provides services to support greater economic stability, security and growth for small businesses, such as the Equity Empowerment Center at Tabor 100. This will provide resources for local community members who have historically been disadvantaged in accessing employment and educational opportunities. Services could include, but are not limited to, training, referral services, and technical assistance to support business and workforce development. This funding will be matched by the Washington State Department of Commerce.

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• Cuts \$25,000 GF in both 2019 and 2020 from the Office of Arts and Culture (ARTS) and redirects it to OED. This will reduce the proposal in green sheet 2-2-A-2 to add \$75,000 GF in both 2019 and 2020 to ARTS to support an African American Museum to \$50,000 GF in both 2019 and 2020.

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Budget Action Transactions

Budget Action Title: Add \$25,000 GF in 2019 and \$25,000 GF in 2020 in OED for economic development support services for small businesses, and cut \$25,000 GF in 2019 and \$25,000 GF in 2020 from ARTS

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut \$25,000 GF from ARTS				ARTS	Arts and Cultural Programs	BO-AR- VA160	00100	2019		(\$25,000)
2	Increase GF appropriation for economic development support services for small businesses				OED	Business Services	BO-ED- X1D00	00100	2019		\$25,000
3	Cut \$25,000 GF from ARTS				ARTS	Arts and Cultural Programs	BO-AR- VA160	00100	2020		(\$25,000)
4	Increase GF appropriation for economic development support services for small businesses				OED	Business Services	BO-ED- X1D00	00100	2020		\$25,000