

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
<i>30</i>	<i>4</i>	<i>B</i>	<i>1</i>

Green sheets 33-6-C-1 and 33-6-D-1 each propose to spend a total of \$250,000 from the \$400,000 of increased B&O Tax revenues (\$150,000 remaining) in 2019. This green sheet would spend the remaining \$150,000 in 2019, and therefore this green sheet is not in conflict with green sheet 33-6-C-1 or 33-6-D-1.

This green sheet conflicts with green sheet 42-8-A-1, which proposes to use all \$400,000 in 2019 of increased B&O Tax revenues for different purposes. If green sheet 42-8-A-1 passes, this green sheet would not be balanced. It also potentially conflicts with green sheet 42-1-A-1, which may use all \$400,000 in 2019 of increased B&O Tax revenues for different purposes. If green sheet 42-1-A-1 passes, this green sheet could be unbalanced.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
30	4	B	1

Budget Action Transactions

Budget Action Title: Do not pass CB 119377 allowing a B&O tax deduction for certain revenues to support life sciences research and add \$150,000 GF in 2019 to OSE

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for Climate Director position				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2019		\$150,000
2	Increase revenue from B&O tax on life sciences research organizations				GSF	Business & Occupation Tax (100%)	316010	00100	2019	\$150,000	