2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

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33	6	D	1

Budget Action Title: Do not pass CB 119377, increase fees in SFD for staffing at special events, and

add \$646,920 GF in 2019 and \$800,000 GF in 2020 to SDCI's budget for

eviction defense legal support and outreach

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution: 119377

Date	Total	ВС	SB	TM	LG	ВН	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$550,000	\$800,000
General Subfund Expenditures	<u>\$646,920</u>	\$800,000
Net Balance Effect	(\$96,920)	\$0
	·	
Total Budget Balance Effect	(\$96,920)	\$0

Budget Action description:

This green sheet adds \$646,920 GF in 2019 and \$800,000 GF in 2020 to the Seattle Department of Construction and Inspections to contract with organizations, like the Housing Justice Project, that provide legal services to tenants facing eviction and with organizations with extensive experience in direct door-to-door outreach and engagement in neighborhoods with low-income renters and communities of color, such as the Washington Community Action Network. Of those funds, \$646,920 in 2019 and \$664,000 in 2020 is proposed to support six tenant rights attorneys and one paralegal to provide eviction defense legal support to renters facing eviction. The remaining \$136,000 in 2020 is proposed for contracts with community organizations for outreach.

This green sheet also:

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- Recommends that the Council not pass CB 119377, which would reestablish a Business License Tax (B&O Tax) deductibility of income received by life science research organizations from grants, contracts, and sub-awards from government sources. The City offered this same deduction for 5 years (June 2012 June 2017) under Ordinance 123877. This will increase general fund revenues in 2019 by \$400,000 and \$500,000 in 2020. GS 30-4-B-1 proposes to use \$150,000 from these revenues in 2019. This green sheet would use the remaining \$250,000 in 2019 and \$500,000 in 2020. Green sheets 33-6-C-1, 41-1-A-1, and 42-8-A-1 also propose use of this resource. If green sheet 33-6-C-1 or green sheet 42-8-A-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, this green sheet could be unbalanced;
- Requires that the Seattle Fire Department (SFD) modify their vendor contracts for staffing at special events to achieve cost recovery, that would result in increases general fund revenues of a minimum of \$300,000 in both 2019 and in 2020. Green sheet 33-6-C-1, 41-4-A-1, and 42-5-A-1 also propose to use this resource; if either 33-6-C-1 or 42-5-A-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, this green sheet could be unbalanced; and
- Requires passage of green sheet 36-3-A-1 that would free up \$406,000 from the 2003 Fire Facilities Fund (34440) ending unreserved fund balance. Green sheets 14-94-A-2, 15-5-B-1, 15-21-A-1, 33-6-B-1, 33-6-C-1, and 41-1-A-1 also propose use of the resources freed up in green sheet 36-3-A-1; if 14-94-A-2, 15-5-B-1, 15-21-A-1, 33-6-B-1, or 33-6-C-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, this green sheet could be unbalanced.

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Budget Action Transactions

Budget Action Title: Do not pass CB 119377, increase fees in SFD for staffing at special events, and add \$646,920 GF in 2019 and \$800,000 GF in 2020 to SDCI's budget for eviction defense legal support and outreach

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF appropriation for legal services				SDCI	Compliance	BO-CI- U2400	00100	2019		\$646,920
2	Increase GF appropriation for legal services				SDCI	Compliance	BO-CI- U2400	00100	2020		\$800,000
3	Increase revenue from B&O tax on life science research organizations				GSF	Business & Occupation Tax (100%)	316010	00100	2019	\$250,000	
4	Increase revenue from B&O tax on life science research organizations				GSF	Business & Occupation Tax (100%)	316010	00100	2020	\$500,000	
5	Increase revenue from SFD contracts for staffing at special events				GSF	Fire Special Events Services	341190	00100	2019	\$300,000	
6	Increase revenue from SFD contracts for staffing at special events				GSF	Fire Special Events Services	341190	00100	2020	\$300,000	