

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
42	9	A	1

**Budget Action Title:** Cut \$2,932,455 GF in 2019 and 2020 from various departments by capping annual salaries for various job titles at \$150,000; add funding to OH for affordable housing in 2019 and 2020

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: TBD

Councilmembers:

Staff Analyst:

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Budget Action description:**

This green sheet caps salaries in various departments at \$150,000 per year (or \$71.84 per hour) if the salary is paid for by GF, the position is not represented by a labor organization, and the position is not for an elected official. This would require legislation to amend the pay range for various job titles with a salary range at or above \$150,000 per year (\$71.84 per hour). It is estimated that this would cut an estimated \$2,932,455 GF from the 2019 Proposed Budget and a similar amount from 2020 that could then be added to the Office of Housing for additional investments in affordable housing.

The City Council approves pay ranges and changes to pay ranges for every City job title by ordinance. If this budget action is approved, then staff will sort through the City's job titles to determine which job titles with pay above \$150,000 per year (\$71.84 per hour) are funded by GF revenues, not represented by a labor organization, and not for an elected official.

This action would require legislation which has not been introduced or referred to the Budget Committee. In order to take this action and keep the 2019 Adopted Budget balanced, the Council would need to delay action on the adopted budget by one week (to November 26, 2018).