CIP Project Page

**Current Project Stage:** 

**Neighborhood District:** 

## **Finance and Administrative Services**

## **Fire Stations Ventilation Upgrades**

**Project Type:** Discrete Project No.: MC-FA-SFDVENT 2018-2022 Start/End Date: BSL/Program Code: BC-FA-GOVTFAC **Project Category:** Rehabilitation or BSL/Program Name: **General Govt Facilities** 

Restoration

Design

Multiple

Location: Multiple **Council District:** Multiple

\$2,800 **Total Project Cost: Urban Village:** Multiple This project funds the design and construction of fire station ventilation upgrades at 10 fire stations and the Joint Training Facility to bring these facilities into conformance with the section of the Washington Administrative Code that defines safety standards for firefighters.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Real Estate Excise Tax I	0	700	<u>404</u> 810	1,110	180	0	0	0	2,800
2003 Fire Facilities Fund			<u>406</u>						
Total:	0	700	810	1,110	180	0	0	0	2,800
	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
REET I Capital Fund	0	700	404 <mark>810</mark>	1,110	180	0	0	0	2,800
2003 Fire Facilities Fund			<u>406</u>						
Total:	0	700	810	1,110	180	0	0	0	2,800
	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									<u> </u>
REET I Capital Fund	0	700	<u>404,810</u>	1,110	180	0	0	0	2,800
2003 Fire Facilities Fund			<u>406</u>						
Total:	0	700	810	1,110	180	0	0	0	2,800
			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

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