

Finance and Administrative Services

Fire Stations Ventilation Upgrades

Project Type:	Discrete	Project No.:	MC-FA-SFDVENT
Start/End Date:	2018-2022	BSL/Program Code:	BC-FA-GOVTFAC
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	General Govt Facilities
Current Project Stage:	Design	Location:	Multiple
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	\$2,800	Urban Village:	Multiple

This project funds the design and construction of fire station ventilation upgrades at 10 fire stations and the Joint Training Facility to bring these facilities into conformance with the section of the Washington Administrative Code that defines safety standards for firefighters.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Real Estate Excise Tax I	0	700	404810	1,110	180	0	0	0	2,800
<u>2003 Fire Facilities Fund</u>			406						
Total:	0	700	810	1,110	180	0	0	0	2,800

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	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
REET I Capital Fund	0	700	404810	1,110	180	0	0	0	2,800
<u>2003 Fire Facilities Fund</u>			406						
Total:	0	700	810	1,110	180	0	0	0	2,800

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	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
REET I Capital Fund	0	700	404810	1,110	180	0	0	0	2,800
<u>2003 Fire Facilities Fund</u>			406						
Total:	0	700	810	1,110	180	0	0	0	2,800

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			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

