Thomas L. Taylor/E. Sund CBO 2018 3Q Supplemental ORD

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1	<u>Attachment A</u>
2	CITY OF SEATTLE
3	ORDINANCE
4	COUNCIL BILL
5	title
6	AN ORDINANCE amending Ordinance 125493, which amended the 2018 Budget (Ordinance
7	125475), including the 2018-2023 Capital Improvement Program (CIP); changing
8	appropriations to various departments and budget control levels, and from various funds
9	in the Budget; adding new projects; revising project allocations for certain projects in the
10	2018-2023 CIP; creating exempt positions; amending existing CIP project descriptions;
11	and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.
12	body
13	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:
14	Section 1. The appropriations for the following items in the 2018 Adopted Budget are

15 reduced from the funds shown below:

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Ite			Budget Summary Level/BCL	
m	Department	Fund	Code	Amount
1.1	Department of Neighborhoods (DON)	General Fund (00100)	Neighborhood Matching Fund (00100-BO-DN-I3400)	(\$3,943,285)
1.2	Finance General (FG)	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	(\$1,800,000)
1.3	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(\$2,716,449)
1.4	Seattle Police Department (SPD)	General Fund (00100)	Patrol Operations (00100-BO-SP-P1800)	(\$4,000,000)
1.5	Finance & Administrative Services (FAS)	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	(\$603,000)
<u>1.6</u>	<u>Finance &</u> <u>Administrative</u> <u>Services</u>	<u>General Fund</u> (00100)	Regulatory Compliance and Consumer Protection (00100-BO- FA-RCCP)	<u>(\$50,000)</u>
<u>1.7</u>	<u>Seattle</u> <u>Department of</u> <u>Transportation</u> (<u>SDOT)</u>	<u>Transportation</u> Fund (13000)	Mobility Operations (13000-BO- TR-17003)	<u>(\$100,000)</u>

Ite m	Department	Fund	Budget Summary Level/BCL Code	Amount
<u>1.8</u>	<u>Human Services</u> <u>Department</u> (<u>HSD)</u>	<u>General Fund</u> (00100)	Addressing Homelessness (00100- BO-HS-H3000)	<u>(\$1,000,000)</u>
Tota	1			(\$ 13<u>14</u>,062<u>212</u>,73 4)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in

2018, but for which insufficient appropriations were made due to causes that could not

reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the

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following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Department of Neighborhoods (DON)	General Fund (00100)	Community Building (00100-BO-DN-I3300)	\$100,000
2.2	Finance General (FG)	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	\$950,000
2.3	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$20,000
2.4	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$110,000
2.5	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$350,000
2.6	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$80,000
2.7	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$195,000
2.8	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	Engineering and Operations (50410-BO-IT-D3000)	\$4,700,000
2.9	Seattle Information Technology Department (ITD)	Information Technology Fund (50410)	IT Initiatives (50410-BO-IT-D9000)	\$243,000

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.10	Executive/Office of Planning and Community Development (OPCD)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$50,000
2.11	Seattle Department of Construction and Inspections (SDCI)	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$20,000
2.12	Seattle Department of Transportation (SDOT)	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	\$53,838
2.13	Seattle Streetcar (STCAR)	Seattle Streetcar Operating Fund (10800)	South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$215,315
2.14	Seattle Streetcar (STCAR)	Seattle Streetcar Operating Fund (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$1,229,557
Total	l			\$8,316,710

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Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in

2018, but for which insufficient appropriations were made due to causes that could not

reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the

4 following items in the 2018 Budget, which are backed by new revenues, are increased from the

5 funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
	Executive/City Budget Office (CBO)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	\$475,000
3.2	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$192,514
3.3	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$11,000
	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (16200- BO-HS-H3000)	\$500,000
Total				\$1,178,514

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Section 4. The Freeway Park Improvements project (MC-PR-21011) as described in
Attachment A to this ordinance, the Skatepark Relocation project (MC-SC-S1901) as described
in Attachment B to this ordinance, and the Seattle Municipal Tower Chiller Plant Replacement
project (MC-FA-SMTCHLRPL) as described in Attachment C to this ordinance are established
in the 2018-2023 Adopted Capital Improvement Program.

Section 5. To pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2018 Budget was adopted, the appropriations and project allocations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Budget BCL **Appropriation CIP Project** Summary Allocation **Item Department** Fund Level/BCL Code Change Name (in \$000's) 5.1 Seattle Center General Building and \$1,750,000 Public Gathering ((\$0)) (CEN) Fund Campus Space \$1,250 (00100)Improvements Improvements (00100-BC-SC-Master Project S03P01) (MC-SC-S9902) Skatepark ((\$0)) Relocation \$500 Master Project (MC-SC-S1901) 5.2 Department of Park and **Building For The** \$750,000 Freeway Park ((\$0)) Parks and Recreation Future (10200-Improvements \$750 Recreation Fund BC-PR-20000) (MC-PR-21011) (DPR) (10200)\$346,000 City Hall and 5.3 REET I Finance & General ((\$1,285))Administrative Capital Government Seattle \$1,631 Projects Services Facilities -Municipal Tower (FAS) Fund General (30010-Tenant (30010)BC-FA-Improvements' GOVTFAC) (MC-FA-CTYHLTIMP)

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Item	Department		Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project	Allocation (in \$000's)
5.4	Department of Transportation (SDOT)	Capital	Mobility-Capital (30010-BC-TR- 19003)		King Street Station Tenant Improvements (MC-TR-C049)	((\$0)) <u>\$500</u>
Total				\$3,346,000		((\$1,285)) <u>\$4,631</u>

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Section 6. Contingent upon the execution of the grant or other funding agreement

authorized in Section 1 and Section 2 of the ordinance introduced as Council Bill _____, and in

order to pay for necessary costs and expenses for which insufficient appropriations were made

4 due to causes that could not reasonably have been foreseen at the time the 2018 Budget was

adopted the appropriations	for the following items in the	he 2018 Budget are increased as follows:	•
adopted, the appropriations	for the following fields in the	ne 2010 Dudget die meredsed as fonows	•

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
6.1	Department of Education and Early Learning (DEEL)	General Fund (00100)	Post-Secondary (00100-BO-EE-IL300)	\$25,000
6.2	Executive/Immigrant and Refugee Affairs (OIRA)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	\$35,000
6.3	Executive/Office of Planning and Community Development (OPCD)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	\$100,000
6.4	Seattle Department of Transportation (SDOT)	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	\$50,000
6.5	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$344,000
6.6	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$69,000
6.7	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$263,000
6.8	Seattle Fire Department (SFD)	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$47,000

Item	Department	Fund	Budget Summar	ry Level/BCI	Code	Amoun
6.9	Seattle Fire Department (SFD)	General Fun (00100)	nd Operations (0010)0-BO-FD-F3		1,266,00
Total	1				\$	2,199,00
are ex	xhausted or abandone	d by ordinance.		-	-	·
Safet		0 1	tion, which is exempt ated in the Law Depart		ervice and	Public
Item	Department	Pos	sition Title	Positi	on Status	Numbe
	Law Department	Cit	y Attorney, Asst	Full-T	Time	1.
Tota	1		• • •			1.
laws.	Section 8. The appr		the City's Personnel R he following items in t			
laws.	Section 8. The appr ws:	opriations for t	he following items in the following items items in the following items in the following ite	the 2018 Budg	get are mo Addition	odified, a
laws. follov Item	Section 8. The approximation of the section 8. The section was:	opriations for t	he following items in the following items items in the following items in the following ite	the 2018 Budg	get are mo Addition	odified, a al Budg opriatio
laws. follov	Section 8. The appr ws:	Fund Human Services	he following items in the following items items in the following items in the following ite	the 2018 Budg	get are mo Addition	odified, a al Budgo opriatio
laws. follov Item	Section 8. The appr ws: Department Human Services	opriations for t Fund Human	he following items in the following items items in the following items i	the 2018 Budg nistration 0) sness	get are mo Addition Appr	odified, a al Budge opriatio \$243,00
laws. follov	Section 8. The appr ws: Department Human Services	Fund Human Services	he following items in the following items is a second structure of the following items in t	the 2018 Budg nistration 0) sness 0) npliance	get are mo Addition Appr	odified, a al Budg opriatio \$243,00
laws. follov Item 8.1	Section 8. The appr ws: Department Human Services Department (HSD) Seattle Information	Fund Human Services Fund (16200) Information	he following items in the following items is the following items in the following items is the following items it	the 2018 Budg nistration 0) sness 00) npliance))	get are mo Addition Appr (al Budge opriatio \$243,000 \$243,000
laws. follov Item 8.1	Section 8. The approved ws: Department Human Services Department (HSD) Seattle Information Technology	Fund Fund Human Services Fund (16200) Information Technology Fund (50410)	he following items in the following items items in the following items in the following ite	the 2018 Budg nistration 0) sness 0) npliance)) nistration	get are mo Addition Appr (odified, a
laws. follov 8.1 8.2	Section 8. The appr ws: Department Human Services Department (HSD) Seattle Information Technology Department (ITD) Law Department	Fund Human Services Fund (16200) Information Technology Fund (50410) General Fund	he following items in the following items in	the 2018 Budg nistration (0) sness (0) npliance ()) (0) nistration (0)	get are mo Addition Appr ((\$	al Budg opriatio \$243,000 \$670,000 \$670,000
laws. follov 8.1 8.2	Section 8. The appr ws: Department Human Services Department (HSD) Seattle Information Technology Department (ITD) Law Department	Fund Human Services Fund (16200) Information Technology Fund (50410) General Fund (00100)	he following items in the following items is the following items in the following items in the following items is the following items in the following items in the following items is the following items in the following items item	the 2018 Budg nistration (0) sness (0) npliance ()) nistration (0) (-J1300) nistration	get are mo Addition Appr ((\$	al Budge opriatio \$243,000 \$670,000 \$670,000

Item	Department		Budget Summary Level/BCL Code	Additional Budget Appropriation
8.5	Law Department (LAW)	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	\$34,156
			Precinct Liaison Attorneys (00100-BO-LW-J1700)	(\$34,156)
Net C	Change	•	•	\$0

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Section 9. General Fund appropriations in the 2018 Adopted Budget supported with

restricted Sweetened Beverage Tax and unrestricted General Fund resources are modified as

follows:

Item		Budget Summary Level/BCL Code	Funding Source - Restricted General Fund Resource (Sweetened Beverage Tax)	Source - Unrestricted General Fund	Net
	of Sustainability	Office of Sustainability and Environment (00100-BO-SE-X1000)	\$365,000	(\$365,000)	\$0
	Human Services Department (HSD)	Supporting Affordability & Livability (00100-BO-HSD-H1000)	\$1,951,869	(\$1,951,869)	\$0
	1	Early Learning (00100-PO-EE-IL100)	\$2,486,214	(\$2,486,214)	\$0
Net C	Change		\$4,803,083	(\$4,803,083)	\$0

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Section 10. The appropriations for the following items in the 2018 Budget are modified,

5 as follows:

Item	Department		Budget Summary Level/BCL Code	Additional Budget Appropriation
	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	(\$790,000)
	Executive/Office of Economic Development (OED)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$790,000

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Item Department	Fund	Budget Summary Level/BCL Code	Additional Budget Appropriation
Net Change			\$0

Note: This transfer from HSD to the General Fund is backed by a reimbursable grant.

Section 11. Appropriations in the 2018 Adopted Budget and project allocations in the

3 2018-2023 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are

4 further modified as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code		CIP Project Name/ Project ID	Allocation (in \$000's)
11.1	Seattle Department of Transportation (SDOT)		Major Maintenance/ Replacement (36400-BC-TR- 19001)		Bridge Rehab/ Replacement (MC-TR- C045)	((\$4,544)) <u>\$1,672</u>
			Major Projects (36400-BC-TR- 19002)		Alaskan Way Viaduct Replacement – Habitat Beach (MC-TR- C066)	((\$0)) <u>\$4,200</u>
					Elliot Bay Seawall (MC- TR-C014)	((\$4,949)) <u>\$1,715</u>
			Mobility Capital (36400-BC-TR- 19003)		23rd Avenue Corridor Replacement (MC-TR- C037)	((\$1,650)) <u>\$976</u>
					Northgate Bridge and Cycle Track (MC-TR- C030)	((\$0)) <u>\$2,580</u>
Total				\$0		((\$11,143)) <u>\$11,143</u>

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Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change		Allocation (in \$000's)
	Seattle Department of Transportation (SDOT)		Maintenance/ Replacement (13000-BC-TR-		Bridge Rehab/ Replacement (MC-TR- C045)	((\$11,652)) <u>\$10,978</u>
			19001)		Non-Arterial Street Resurfacing and Restoration (MC-TR- C041)	((\$433)) <u>\$1,333</u>
			Mobility Capital (13000-BC-TR- 19003)		23rd Avenue Corridor Replacement (MC-TR- C037)	((\$3,198)) <u>\$2,972</u>
Total				\$0		((\$15,283)) <u>\$15,283</u>
11.3	Administrative		Asset Preservation – Schedule 1 Facilities (50322-BC-FA- APSCH1FAC)		Asset Preservation – Schedule 1 Facilities (MC-FA- APSCH1FAC)	((\$10,543) <u>\$5,543</u>
					Seattle Municipal Tower Chiller Plant Replacement (MC-FA- SMTCHLRPL)	((\$0) <u>\$5,000</u>
Total				\$0		((\$10,543)) \$10,543

1 2 *Amounts transferred include allocations from prior year unspent budget authority automatically carried forward to 2018.

Section 12. The 2018-2023 Adopted Capital Improvement Program is amended as

2 follows:

Item	Department	Project Name	Old Project ID	New Project ID
12.1	Seattle City Light	Vegetation Management Compliance System	MC-CL-YD9977	MC-CL-YD9978

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Section 13. Appropriations in the 2018 Adopted Budget and project allocations in the

4 2018-2023 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are

further modified as follows:

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project	2018 CIP Allocation (in \$000's)
13.1	Move Seattle Levy Fund (10398)	Mobility Capital (10398-BC-TR-19003)	(\$47,522,648)	Next Gen ITS Improvements (MC-TR-C021)	((\$2,394)) <u>\$0</u>
				Roosevelt Multimodal Corridor (MC-TR-C013)	((\$3,208)) <u>\$2,244</u>
				23 rd Avenue Corridor Impr (MC-TR-C037)	((\$10,000)) <u>\$0</u>
				Delridge Multimodal Impr (MC-TR-C042)	((\$1,018)) <u>\$508</u>
				Burke-Gilman Trail Ext (MC-TR-C044)	((\$4,931)) <u>\$1,918</u>
				Fauntleroy Way SW Grn Blvd (MC-TR-C046)	((\$10,860)) <u>\$232</u>
				Madison Street BRT (MC-TR-C051)	((\$6,246)) <u>\$1,005</u>
				Rainier/Jackson MultiMod Corr (MC-TR-C053)	((\$2,097)) <u>\$276</u>

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Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project	2018 CIP Allocation (in \$000's)
				Freight Spot Impr Pgm (MC-TR-C047)	((\$2,358)) <u>\$613</u>
				Heavy Haul Network Program (MC-TR-C090)	((\$1,091)) <u>\$545</u>
				South Lander Grade Separation (MC-TR-C028)	((\$5,000)) <u>\$3,000</u>
				Accessible Mt. Baker (MC-TR-C002)	((\$1,877)) <u>\$873</u>
				PMP – New Sidewalk Program (MC-TR-C058)	((\$11,115)) <u>\$6,519</u>
				PMP – Crossing Improvements (MC-TR-C061)	((\$2,040)) <u>\$1,823</u>
				SPU Drainage Partn – Broadview (MC-TR-C036)	((\$956)) <u>\$150</u>
				BMP – Protected Bike Lanes (MC-TR-C062)	((\$8,085)) <u>\$6,744</u>
				BMP – Greenways (MC-TR-C063)	((\$ 2,700)) <u>\$2,292</u>
				New Traffic Signals (MC-TR-C020)	((\$285)) <u>\$0</u>
		Major Maintenance/ Replacement (10398-BC-TR-19001)	(\$17,196,494)	BMP - Urban Trails & Bikeways (MC-TR-C060)	((\$1,292)) <u>\$659</u>
				Bridge Rehab and Replace Ph II (MC-TR-C039)	((\$2,766)) <u>\$1,415</u>
				Bridge Rehab and Replace (MC-TR-C045)	((\$8,474)) <u>\$1,515</u>

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project Name	2018 CIP Allocation (in \$000's)
				Bridge Seismic - Phase III (MC-TR-C008)	((\$8,763)) <u>\$5,816</u>
				Arterial Asphalt/ Concrete Ph 1 (MC-TR-C070)	((\$6,595)) <u>\$1,795</u>
				SPU Drainage Partn - South Pk (MC-TR-C054)	((\$828)) <u>\$320</u>
	1	Mobility-Capital (13000-BC-TR-19003)	(\$34,308,573)	Next Gen ITS Improvements (MC-TR-C021)	((\$2,554)) <u>\$545</u>
				23rd Avenue Corridor Impr (MC-TR-C037)	((\$3,198)) <u>\$1,707</u>
				Delridge Multimodal Impr (MC-TR-C042)	((\$5,000)) <u>\$987</u>
				Fauntleroy Way SW Grn Blvd (MC-TR-C046)	((\$1,189)) <u>\$189</u>
				Madison Street BRT (MC-TR-C051)	((\$5,553)) <u>\$4,750</u>
				Rainier/Jackson MultiMod Corr (MC-TR-C053)	((\$3,009)) <u>\$1,209</u>
				Burke-Gilman Trail Ext (MC-TR-C044)	((\$978)) <u>\$0</u>
				South Lander Grade Separation (MC-TR-C028)	((\$28,710)) <u>\$12,412</u>
				Northgate Brdg and Cycle Track (MC-TR-C030)	((\$3,597)) <u>\$436</u>
				PMP - New Sidewalk Program (MC-TR-C058)	((\$4,569)) <u>\$3,626</u>

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m	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project	2018 CIP Allocation (in \$000's)
				PMP - Crossing Improvements (MC-TR-C061)	((\$2,943)) <u>\$1,765</u>
				BMP - Protected Bike Lanes (MC-TR-C062)	((\$2,503)) <u>\$1,924</u>
				New Traffic Signals (MC-TR-C020)	((\$899)) <u>\$843</u>
		Major Maintenance/ Replacement (13000-BC-TR-19001)	(\$12,011,898)	Bridge Rehab and Replace Ph II (MC-TR-C039)	((\$1,970)) <u>\$1,871</u>
				Bridge Rehab and Replace (MC-TR-C045)	((\$11,652)) <u>\$2,149</u>
				Bridge Seismic - Phase III (MC-TR-C008)	((\$4,905)) <u>\$2,495</u>
	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility-Capital (18500-BC-TR-19003)	(\$4,000,662)	PMP - New Sidewalk Program (MC-TR-C058)	((\$9 ,273)) <u>\$5,272</u>
	REET I Capital Fund (30010)	Mobility-Capital (30010-BC-TR-19003)	(\$1,572,716)	Northgate Brdg and Cycle Track (MC-TR-C030)	((\$2,658)) <u>\$1,666</u>
	~ /			Vision Zero (MC-TR-C064)	((\$990)) <u>\$409</u>
		Major Maintenance/ Replacement (30010-BC-TR-19001)	(\$607,719)	Arterial Asphalt/ Concrete Ph 2 (MC-TR-C033)	((\$ 2,543)) <u>\$1,935</u>
	REET II Capital Fund (30020)	Mobility-Capital (30020-BC-TR-19003)	(\$8,395,193)	Next Gen ITS Improvements (MC-TR-C021)	((\$1,163)) <u>\$176</u>

Item	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project	2018 CIP Allocation (in \$000's)
				23rd Avenue Corridor Impr (MC-TR-C037)	((\$1,314)) <u>\$422</u>
				South Lander Grade Separation (MC-TR-C028)	((\$5,852)) <u>\$234</u>
				PMP - New Sidewalk Program (MC-TR-C058)	((\$1,625)) <u>\$727</u>
		Major Maintenance/ Replacement (30020-BC-TR-19001)	(\$450,000)	Arterial Asphalt/ Concrete Ph 2 (MC-TR-C033)	((\$4 50)) <u>\$0</u>
	Unrestricted Cumulative Reserve Fund (00164)	Mobility-Capital (00164-BC-TR-19003)	(\$94,856)	Next Generation Intelligent Transportation System (ITS) (MC-TR-C021)	((\$126)) <u>\$31</u>
Total			(\$126,160,759)		

Section 14. The following appropriations from the funds displayed are abandoned

2 effective November 1, 2018, in the amounts shown or in such lesser amount as the City Budget

3 Director determines remained unexpended and unencumbered from each appropriation as of

4 that date:

Item	Department		Budget Summary Level/ BCL Code	Additional Budget Appropriation	CIP Project	2018 CIP Allocation (in \$000's)
		Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT- C7000)		Applications Development - FAS (MC-IT- C6310)	((\$3,375)) <u>\$1,421</u>
Net Change				(\$1,954,140)		(\$1,954)



Section 15. Any act consistent with the authority of this ordinance taken after its passage

and prior to its effective date is hereby ratified and confirmed.

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1	Section 16. This ordinance shall take	e effect and be in force 30 days after its approval by			
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it				
3	shall take effect as provided by Seattle Municipal Code Section 1.04.020.				
4	Passed by a 3/4 vote of all the memb	pers of the City Council the day of			
5	, 2018, and s	signed by me in open session in authentication of its			
6	passage this day of	, 2018.			
7					
8		President of the City Council			
9	Approved by me this day	of, 2018.			
10					
11		Jenny A. Durkan, Mayor			
12	Filed by me this day of	, 2018.			
13					
14		Monica Martinez Simmons, City Clerk			
15	(Seal)				
16 17 18 19	Attachments: Attachment A – Freeway Park Improvemen Attachment B – Skatepark Relocation Attachment C – Seattle Municipal Tower C				