

Seattle Public Utilities

Best Management Practice Program

Project Type:	Ongoing	Project No.:	MC-SU-C3313
Start/End Date:	NA	BSL/Program Code:	BC-SU-C333B
Project Category:	New Facility	BSL/Program Name:	Protection of Beneficial Uses
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project provides high priority water quality improvement projects in the Norfolk, South Park, and Densmore drainage basins. Incorporating Best Management Practices (BMP), projects are identified, developed, and implemented. The results will be improved quality of stormwater runoff from City-owned storm drains, discharged to nearby receiving water bodies such as streams and lakes.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Drainage and Wastewater Rates	3,356	5	0	0	0	0	0	0	3,361
Total:	3,356	5	0	0	0	0	0	0	3,361

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Drainage and Wastewater Fund	3,356	5	0	0	0	0	0	0	3,361
Total:	3,356	5	0	0	0	0	0	0	3,361

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Drainage and Wastewater Fund	3,356	5	0	0	0	0	0	0	3,361
Total:	3,356	5	0	0	0	0	0	0	3,361

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*