DON Director's Report Seattle City Council Finance & Neighborhoods Committee January 23, 2019

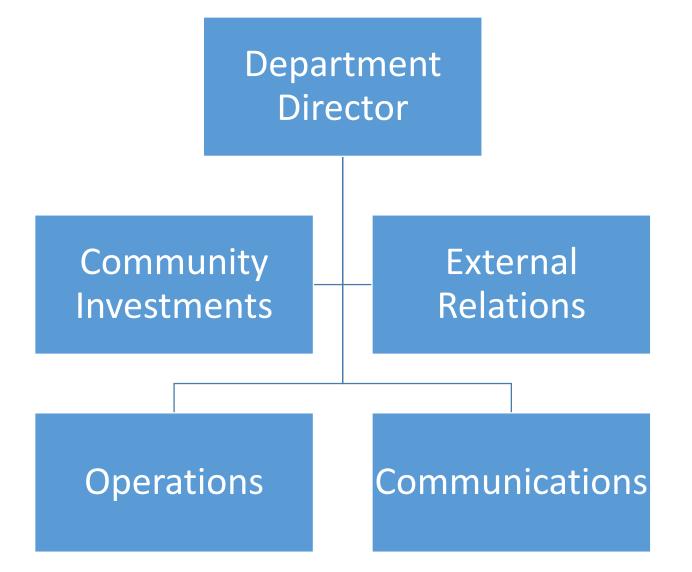


Seattle Department of Neighborhoods

DON Director's Report

- Department Overview
- Recent Accomplishments
- Strategic Planning Preview
- 2019 Priorities & Project Focus

DON Organization



Community Investments

P-Patch Community Gardening Program

Major Institutions & Schools

Historic Preservation

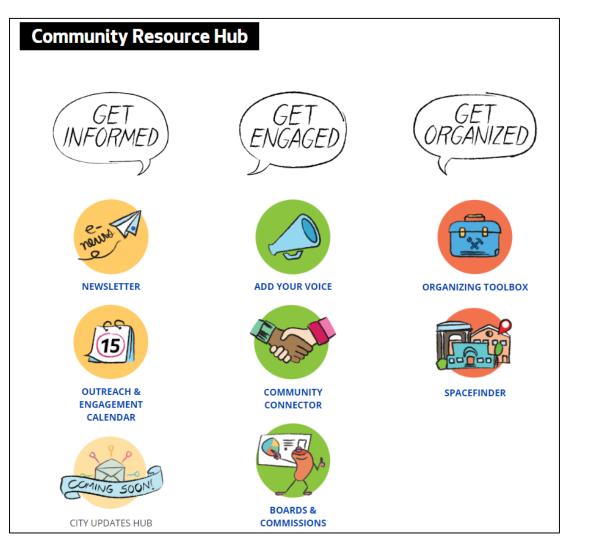
Community Grants

External Affairs

Civic Engagement & Leadership Development

Outreach & Engagement

Strategic Initiatives

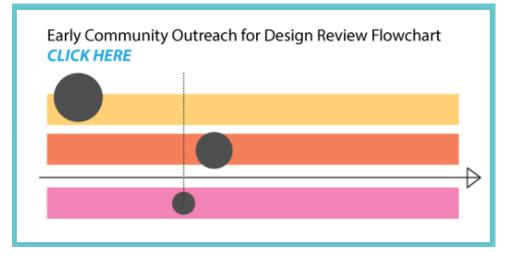


One Stop Shop of City Resources

- Community Resource Hub provides a suite of tools, templates, tip sheets, videos and websites
- Community Connector connects community members to organizations
- Spacefinder shares information on meeting and event locations

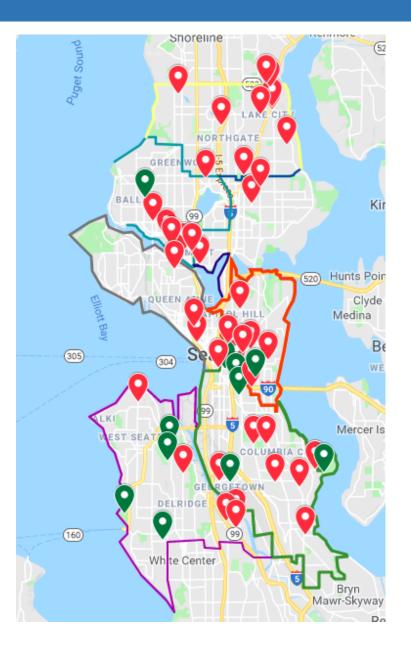
Early Community Outreach for Design Review

- Number of contacts to start the process: 140
- Number of contacts in Equity Areas:
 62
- Number of equity area plans approved: 32
- Completed documentation (finished process): 60



Your Voice, Your Choice

- Ideas submitted: 1,000+
- Project Development Team Volunteers: 500+
- Community Members Voting: 7,200+
- Projects selected: 51
- Projects selected in EEI focus areas: 21



People's Academy for Community Engagement

- 2018 Graduates: 50+
- Hosted six Pop-Up Workshops

Community Liaisons Program

- Partnered with 15 city departments on 48 projects
 - Completed 129 translations and 126 proofreads
- Hosted 21 Community Conversations with 3,715 attendees
 - Enrolled 350 individuals in ORCA LIFT
 - Delivered TranBen Vouchers to 342 individuals

Historic Preservation

- Evaluated a total of 468 reviews of changes to designated City Landmarks and properties within the City's eight historic districts
- The Landmarks Preservation Board approved nine applications for Special Tax Valuation
 - Nine projects represent an investment of over \$135 million in work that involves community revitalization, disaster preparedness (URM/seismic upgrades) and local job creation for skilled craftspeople

Census 2020

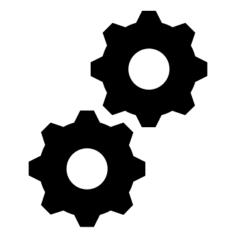
Looking Ahead to 2019



Strategic Planning

New Vision for DON

- Work on DON Strategic Plan began July 2018
 Staff-driven effort from start
- In the last phases of development
- Three final products:
 - Strategic Plan, three-year timeframe, 2019-2021
 - Guiding Principles, an internal frame for how we work together
 - Operational Goals



2020 Census

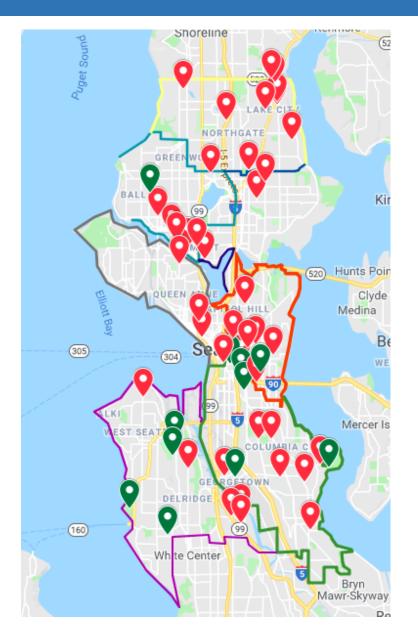
DON is the City's Seattle's Outreach & Engagement Lead

- Advise on policy strategies
- Act as a liaison between County, State, and Federal stakeholders
- Convene the City's Interdepartmental Census Team
- Support the Seattle Census Task Force
- During Q1, DON will work with each city department to develop a Census work plan to support outreach
- DON will be first point for contact for community members and external stakeholders

Civic Engagement: Your Voice, Your Choice

Your Voice, Your Choice

- Seattle residents decide how to spend \$2 million of City's budget
 - Idea Submission: January 28 February 22
 - Project Development Phase: March 18 April 12
 - Voting: July 1 31
- New partnership with SDOT for Neighborhood Street Fund



Community Liaison Program

Planned work in 2019

- Expand the role of Community Liaisons to broaden their work, bring them in at the beginning of a project
- Move beyond translation and interpretation services
- Consider new project designs
- Directly connect CLs with city departments for fuller engagement

Race and Social Justice Initiative at DON

Race and Social Justice Framework

A Healthy, Whole, Thriving Living System results in... A diverse people who are RESILIENT.

Full of energy, peace, compassion, and balance.

Interdependent and connected. In community.

A place where there is movement and growth.

People feel loved, trusted, grateful, protected, and safe.

There is integrity and vulnerability. In relationship.

Everyone is visible. Everyone is seen and heard.

Learning Community HR: recruitment, hiring, career development

Networking, Peer Support, & Special Events

Caucusing:

Personal Growth

2019 Racial Equity Toolkits

Chinatown International District

- Continued work will refine areas of focus and I-5 activation
- Community Leader application process
- Community listening sessions related to RET outcomes / ISRD guidelines

Sound Transit

- Ongoing RET engagement in Delridge and CID to determine station location
- Report back to community about RET findings
- Partner with South Downtown Stakeholder Group to support the capacity building scope of work

2019 Racial Equity Toolkits

Historic Preservation

• Program-wide analysis to study racial equity outcomes, barriers and opportunities for broader engagement



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