

Department of Parks and Recreation

Duwamish Waterway Park Improvements

Project Type:	Discrete	Project No.:	MC-PR-21014
Start/End Date:	2018-2020	BSL/Program Code:	BC-PR-20000
Project Category:	Improved Facility	BSL/Program Name:	Building For The Future - CIP
Current Project Stage:	Design	Location:	10th Ave S / S Elmgrove
Neighborhood District:	Greater Duwamish	Council District:	1
Total Project Cost:	\$950	Urban Village:	Greater Duwamish

This project will make major improvements to Duwamish Waterway Park, including installation of a new play area, renovation of grill/picnic areas, addition of pathways and a drinking fountain, and related work. This project is part of the Building for the Future BSL, and uses donated funds from the Seattle Parks Foundation.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Private Funding/Donations	0	950	0	0	0	0	0	0	950
Total:	0	950	0	0	0	0	0	0	950

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Parks and Recreation Fund	0	950	0	0	0	0	0	0	950
Total:	0	950	0	0	0	0	0	0	950

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Parks and Recreation Fund	0	200	750	0	0	0	0	0	950
Total:	0	200	750	0	0	0	0	0	950

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*

DSM Tracking & Reporting System

Project Type:	Discrete	Project No.:	MC-CL-WF9928
Start/End Date:	2018-2020	BSL/Program Code:	BC-CL-W
Project Category:	New Investment	BSL/Program Name:	Financial Services
Current Project Stage:	Execution	Location:	System wide
Neighborhood District:	Not in a Neighborhood District	Council District:	Multiple
Total Project Cost:	\$1,219	Urban Village:	Not in an Urban Village

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
City Light Fund Revenues	0	1,219	0	0	0	0	0	0	1,219
Total:	0	1,219	0	0	0	0	0	0	1,219

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
City Light Fund	0	1,219	0	0	0	0	0	0	1,219
Total:	0	1,219	0	0	0	0	0	0	1,219

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
City Light Fund	0	1,219	0	0	0	0	0	0	1,219
Total:	0	1,219	0	0	0	0	0	0	1,219

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

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