

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Parks and Recreation	Chip Nevins/233-3879	Anna Hurst/733-9317

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

AN ORDINANCE relating to Seattle Parks and Recreation; amending Ordinance 125724, which adopted the 2019 budget including the 2019-2024 Capital Improvement Program (CIP); authorizing the acceptance of a donation of real property in Seattle from Forterra NW for open space, park, and recreation purposes; authorizing acceptance of a donation of cash; increasing appropriations to Seattle Parks and Recreation in the 2019 Adopted Budget; and revising project allocations for certain projects in the 2019-2024 CIP.

Summary and background of the Legislation:

This proposed legislation authorizes Seattle Parks and Recreation (SPR) to acquire, by donation, the property located at 4700 NE 47th Street and accept a donation of \$100,000. The legislation accepts and appropriates the cash donation for property acquisitions to the Park Land Acquisition and Leverage Fund CIP Project (MC-PR-21001) within the Building for the Future- CIP BSL (BC-PR-2000). The legislation also allows for the acceptance of the deed to the subject property for open space, park, and recreation purposes.

Sun Park was established on the southwest corner of 47th Avenue NE and NE 47th Street as a passive park by the Laurelhurst community. The park has a simple-low maintenance design with a path, bench and native plantings and has become a green and peaceful meeting place for Laurelhurst residents of all ages. The Laurelhurst community and Forterra NW would like to donate the property to the City of Seattle to become part of the City’s park system, with the condition that the park maintain its name and character. The community has raised approximately \$100,000 for stewardship of the property and that funding will come along with the park. Since the City has agreed to maintain the property, the community would like to donate the \$100,000 to the City to be used for future property acquisitions. The community has been having monthly work parties for the past 12 years and want to continue playing an active role in the stewardship of the park. SPR will maintain the park in the same character that it is now. In an effort to maintain the same character, there will be a non-rainbow sign installed at the park.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? X Yes No

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2024:
Park Land Acquisition and Leverage Fund	MC-PR-21001	Citywide	N/A	N/A	\$24,511,000

See Summary Attachment B – CIP Project Page Revision

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? X Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020
			\$100,000	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
			\$100,000	
Positions affected:	No. of Positions		Total FTE Change	
	2019	2020	2019	2020

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
 SPR will incur additional costs for maintenance of the property.

Is there financial cost or other impacts of *not* implementing the legislation?
 No.

3.d. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/##*	2019 Appropriation Change	2020 Estimated Appropriation Change
Park and Recreation Fund (10200)	Parks and Recreation	Building For The Future (10200-BC-PR-20000)	\$100,000	
TOTAL			\$100,000	

Is this change one-time or ongoing?

One time

Appropriations Notes:

3.e. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2019 Revenue	2020 Estimated Revenue
Parks Fund (10200)	SPR	Cash Donation	\$100,000	
TOTAL			\$100,000	

Is this change one-time or ongoing? One time

Revenue/Reimbursement Notes: This cash donation is to provide for property acquisition.

3.f. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No
- b. **Is a public hearing required for this legislation?**
No
- c. **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No
- d. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No

e. Does this legislation affect a piece of property? Yes, see the map attached as Attachment A.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Although the property is not located in vulnerable or historically disadvantaged communities, the cash donation that accompanies the property donation is intended to support property acquisition in other areas of the city.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below:

Summary Attachment A – Map of Sun Park

Summary Attachment B – CIP Project Page Revision