

Seattle Department of Transportation

Center City Streetcar Connector

Project Type:	Discrete	Project No.:	MC-TR-C040
Start/End Date:	2012-TBD	BSL/Program Code:	BC-TR-19003
Project Category:	New Facility	BSL/Program Name:	Mobility-Capital
Current Project Stage:	Procurement/Bid	Location:	Stewart St to Jackson St
Neighborhood District:	Multiple	Council District:	7
Total Project Cost:	\$192,060	Urban Village:	Multiple

The Center City Connector is a 1.27-mile segment of the Seattle Streetcar that will link the South Lake Union and First Hill Streetcar lines, creating a system that will connect over a dozen Seattle neighborhoods in Seattle’s Center City. The project includes procurement of up to ten additional streetcars and design and construction of track and guideway; station shelters and platforms; overhead contact system; traction power substation; storage facility expansion; roadway and drainage; ADA curb ramps; curb space management; and urban streetscape. This project is ~~being updated to take modified scope (vehicle integration, maintenance facility, bridge strengthening) to 30% design and confirm scope, schedule and budget for the entirety of the project going forward on hold pending the outcome of an assessment of engineering, design and financial analysis. Resources include LTGO Bonds for 2020 and 2021 that will be used to fund this project or to fund alternative transit options in the same corridor.~~

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Street Vacations -CRSU	1,500	0	0	0	0	0	0	0	1,500
<u>Interfund Loan</u>	<u>0</u>	<u>0</u>	<u>((0))</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,000</u>
			<u>9,000</u>						
Transportation Bond Funds	0	0	0	0	25,000	0	0	0	25,000
2017 LTGO Bond Proceeds	3,640	1,061	0	0	0	0	0	0	4,701
Drainage and Wastewater Rates	0	677	1,100	3,417	100	0	0	0	5,294
Federal Grant Funds	909	29,683	0	37,567	15,041	0	0	0	83,200
City Light Fund Revenues	788	0	4,475	6,475	100	0	0	0	11,838
Water Rates	5,840	11,543	5,410	9,241	100	0	0	0	32,134
Commercial Parking Tax	0	0	500	0	0	0	0	0	500
Surplus Property Sales	2,450	0	0	0	0	0	0	0	2,450
Street Vacations - SVF	100	0	0	0	0	0	0	0	100
Vehicle Licensing Fees	3,968	0	0	0	0	0	0	0	3,968
Transportation Funding Package - Lid Lift	1,375	0	0	0	0	0	0	0	1,375
2020 LTGO Bond Proceeds	0	0	0	20,000	0	0	0	0	20,000
Total:	20,570	42,964	((11,485))	76,700	40,341	0	0	0	((192,060))
			<u>20,485</u>						<u>201,060</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Cumulative Reserve Subfund - Unrestricted Subaccount	1,500	0	0	0	0	0	0	0	1,500
Future Bond Funds	0	0	0	0	25,000	0	0	0	25,000
2017 Multipurpose LTGO Bond Fund	3,640	1,061	0	0	0	0	0	0	4,701
Transportation Fund	10,087	41,903	((11,485))	56,700	15,341	0	0	0	((135,516))
			<u>20,485</u>						<u>144,516</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

Transportation Benefit District Fund	3,968	0	0	0	0	0	0	0	3,968
Bridging the Gap Levy Fund	1,375	0	0	0	0	0	0	0	1,375
2020 Multipurpose LTGO Bond Fund	0	0	0	20,000	0	0	0	0	20,000
Total:	20,570	42,964	<u>((11,485))</u> <u>20,485</u>	76,700	40,341	0	0	0	<u>((192,060))</u> <u>201,060</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Cumulative Reserve Subfund - Unrestricted Subaccount	1,500	0	0	0	0	0	0	0	1,500
Future Bond Funds	0	0	0	0	25,000	0	0	0	25,000
2017 Multipurpose LTGO Bond Fund	3,640	1,061	0	0	0	0	0	0	4,701
Transportation Fund	10,087	41,903	<u>((11,485))</u> <u>20,485</u>	56,700	15,341	0	0	0	<u>((135,516))</u> <u>144,516</u>
Transportation Benefit District Fund	3,968	0	0	0	0	0	0	0	3,968
Bridging the Gap Levy Fund	1,375	0	0	0	0	0	0	0	1,375
2020 Multipurpose LTGO Bond Fund	0	0	0	20,000	0	0	0	0	20,000
Total:	20,570	42,964	<u>((11,485))</u> <u>20,485</u>	76,700	40,341	0	0	0	<u>((192,060))</u> <u>201,060</u>

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

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