

CB 119575 – Amendment 1 - Native Cultural Organization Support (Mosqueda)

On page 3, modify Item 1.24 as show below.

Item	Department	Fund	Budget Summary Level / BCL Code	Amount
1.24	Human Services Department	HSD - General Fund (00100)	Leadership and Administration Division (00100-BO-HS-H5000) <u>Supporting Affordability and Livability (00100-BO-HS-H1000)</u>	\$100,000

Effect: This amendment changes the Budget Summary Level/BCL code for Item 1.24 which appropriates \$100,000 (General Fund) to the Human Services Department to provide one-time support to an organization providing culturally responsive services to Native and Indigenous Communities, such as the United Indians of All Tribes Foundation.

This funding would pay for restroom renovations (\$83,000) and kitchen appliances, including freezers, dishwasher and stove (\$17,000).