

2019 Third Quarter Grant Acceptance Ordinance Summary Detail Table

| Item # | Title | Description | Amount/FTE |
|--------------------------------------|---|---|-------------------|
| Section 1 – Grant Acceptances | | | |
| 1.1 | Casey Family Programs Grant (Department of Education and Early Learning) | This item accepts a grant in the amount of \$68,750 from the Casey Family Programs. This grant was originally received in 2017 to fund a number of different activities in DEEL including continued work related to Our Best and school climate. Since the original grant was received, DEEL has received additional funding from the Casey Family Programs to support this work. The Casey Family Programs grant funds a range of school climate improvement activities, through a contract with Seattle Public Schools, that includes: authentic engagement with families and communities, reduces disparities and improves outcomes for boys and men of color, improves school climate and culture, and documents process and captures lessons learned. This request reconciles DEEL’s appropriation authority with revenue received to date. | \$68,750 |
| 1.2 | SHA award adjustment (Executive (Office of Immigrant and Refugee Affairs)) | This item accepts a grant in the amount of \$1,485 in from Seattle Housing Authority (SHA). This adjusts the SHA award revenue to the correct 2019 level of \$27,426, which was not known at the time of 2019 budget adoption. This grant supports naturalization assistance for Seattle Housing Authority residents and runs from January 1, 2019 through December 31, 2019. | \$1,485 |
| 1.3 | DSHS 2019-20 Award Adjustment (Executive (Office of Immigrant and Refugee Affairs)) | This item accepts a grant in the amount of \$254,195 from the Washington State Department of Social and Human Services. This increment adds to \$170,805 already budgeted to reach a total grant award of \$425,000. This grant supports naturalization assistance for State benefits recipients in OIRA’s New Citizen Program and runs from July 1, 2019 through June 30, 2020. | \$254,195 |
| 1.4 | Ballard Magnolia Regional Transportation System Plan (Seattle Department of Transportation) | This item accepts a grant in the amount of \$700,000 from the Washington State Department of Transportation. This funding will be used for completion of the Ballard-Interbay Regional Transportation System Plan was allocated to the City of Seattle as part of the 2020-2022 Washington State Department of Transportation (WSDOT) Local Programs Biennial Budget. This funding allocation stipulates that SDOT will develop a plan and report to improve mobility for people and freight, including an analysis of how to maintain the current and future capacities of the Ballard and Magnolia Bridges, and a recommended timeline for constructing new bridges. The study shall be developed in coordination and partnership with the Port of Seattle, Sound Transit, King County, WSDOT and the Washington Military Department. This appropriation shall remain in place throughout 2019 and 2020 to accommodate the report deadline of November 1, 2020. | \$700,000 |

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| 1.5 | Washington State Pre-Hospital Participation Grant (Seattle Fire Department) | This item accepts a grant in the amount of \$1,266 in the Operations BSL for a grant from the Washington State Department of Health Trauma Care Fund. This grant provides reimbursement for medical supplies purchased by the SFD Medic One Program. The period of performance for this grant is 1/1/19 through 12/31/19. There are no new positions associated with this project and no match required. | \$1,266 |
| 1.6 | BioWatch 2019-20 Continuation Grant (Seattle Fire Department) | This item accepts a grant in the amount of \$1,125,138 in the Operations BSL for a grant from the Department of Homeland Security. This grant provides for continuation of current BioWatch program activities in the Seattle area. This includes air-quality testing and monitoring for 18 collector sites and strengthening the area's response network with respect to biological terrorism. The period of performance for this grant is 7/1/19 through 4/30/20. There are no new positions associated with this project and no match required. | \$1,125,138 |
| 1.7 | State ICAC Allocation (Seattle Police Department) | This item accepts a grant in the amount of \$425,000 from the Washington State Legislature. This funding supports the multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, training, equipment and overtime for detectives on ICAC investigations. There are no matching requirements or capital improvement projects associated with this item. | \$425,000 |
| 1.8 | FY 2017 Justice Assistance Grant (Seattle Police Department) | This item accepts a grant in the amount of \$405,818 from the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant (JAG) program. The Seattle Police Department submits the JAG application for the entire Seattle region which is receiving \$657,975. Of that, Seattle receives \$252,157 which funds three existing civilian Crime Prevention Coordinator positions and was appropriated in the 2019 Second Quarter Supplemental Ordinance. This item accepts and appropriates the remaining award dollars for the surrounding jurisdictions. The term of this grant runs from October 1, 2016 to September 30, 2020. There are no matching requirements or capital improvement projects associated with this item. | \$405,818 |
| 1.9 | Play Area Renovations Appropriation (Seattle Department of Transportation) | This item accepts a grant in the amount of \$4,000,000 from the Washington State Department of Transportation Regional Mobility Grant (RMG) as part of the Market /45th Multimodal Corridor project (MC-TR-C078). This grant supports the project design and construction which will enhance transit speed and reliability on one the city's primary east west corridors. Funding is appropriated in the 2020 Proposed Budget in the Mobility Capital BSL (BC-TR-19003) and the match will be provided by Move Seattle Levy funds. | \$4,000,000 |

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| Section 2 – Accepting Donations | | | |
| 2.1 | Lyft Donation Award (Executive (Office of Immigrant and Refugee Affairs)) | This item accepts a donation in the amount of \$10,000 from Lyft, to be used to assist local citizenship applicants in purchasing bus or train tickets to travel to neighboring cities for citizenship interviews. | \$10,000 |
| 2.2 | Uber Donation Award (Executive (Office of Immigrant and Refugee Affairs)) | This item accepts a donation in the amount of \$10,000 from Uber, to be used to assist local citizenship applicants in purchasing bus or train tickets to travel to neighboring cities for citizenship interviews. | \$10,000 |