



SEATTLE CITY COUNCIL  
**CENTRAL STAFF**

# Budget Deliberations & Issue Identification Office of Economic Development

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YOLANDA HO, ANALYST

SELECT BUDGET COMMITTEE | OCTOBER 17, 2019

# Budget Summary (\$ in 1,000s)

	2019 Adopted	2020 Endorsed	2020 Proposed	% Change 2020 Endorsed to 2020 Proposed
<b>Appropriations by BSL</b>				
<i>Leadership and Administration</i>	\$2,197	\$2,154	\$2,560	18.8%
<i>Business Services</i>	\$8,486	\$8,046	\$8,666	7.7%
<b>Total Appropriation</b>	<b>\$10,683</b>	<b>\$10,200</b>	<b>\$11,226</b>	<b>10.1%</b>
<b>Total FTEs</b>	35.50	35.50	36.0	1.4%
<b>Fund Source(s)</b>				
<i>General Fund</i>	\$10,683	\$10,200	\$11,226	10.1%
<b>Total Funding</b>	<b>\$10,683</b>	<b>\$10,200</b>	<b>\$11,226</b>	<b>10.1%</b>

# Issue Identification

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1. Proposal to Restructure the Office of Film and Music
2. Business Recruitment and Retention Consultant Services

# Budget Actions Proposed by Councilmembers

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1. Add resources to support “high road” apprenticeships  
(Councilmember Mosqueda)
2. Resources for developers to connect with small businesses and service providers  
(Councilmember Mosqueda)
3. Add \$50,000 GF to identify strategies to assist small businesses through City permitting processes  
(Councilmember Mosqueda)
4. Add \$50,000 GF to survey small businesses in the Central District  
(Councilmember Sawant)

# Budget Actions Proposed by Councilmembers

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- 5. Add \$200,000 GF to support redevelopment of the Seattle Vocational Institute  
(Councilmember Harrell)
- 6. Add \$150,000 GF to study employment dependent on fossil fuels and develop strategies for ensuring a just transition for workers  
(Councilmember O'Brien)
- 7. Add \$100,000 GF to support the film industry  
(Councilmember Herbold)

# Questions?