

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
DEEL	7	A	1

Budget Action Title: Add \$125,000 in one-time GF to DEEL for an access ramp at Concord International Elementary School

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$125,000	
Net Balance Effect	\$(125,000)	
Total Budget Balance Effect	\$(125,000)	

Budget Action Description:

This budget action would add \$125,000 in one-time GF to the Department of Education and Early Learning (DEEL) to support the creation of an access ramp at Concord International Elementary School.

The access ramp is part of the second phase of a group of infrastructure investments known as the Greening Concord Project. The first phase of projects was completed in 2018 and included the creation of an entryway, community plaza, and pollinator garden. The access ramp will address unsafe access to the school grounds at its southwest corner by replacing a dirt path with a well-lit, tree-lined access ramp that is ADA-compliant.

The total project cost for the access ramp is estimated to be approximately \$355,000. Thus far, approximately \$49,000 has been raised and the project proponents are seeking other grants and funding

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sources as well.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase expenditures for access ramp		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	00100 - General Fund	2020	\$0	\$125,000