

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
DON	5	A	1

Budget Action Title: Add \$250,000 GF to DON for a community-led place-based violence prevention initiative

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$250,000	
Net Balance Effect	\$(250,000)	
Total Budget Balance Effect	\$(250,000)	

Budget Action Description:

This Council Budget Action adds \$250,000 GF (one-time) to the Department of Neighborhoods (DON) to support the creation of a community-led place-based violence prevention initiative for the Westwood and South Delridge neighborhoods. The project would be modeled on the Rainier Beach: A Beautiful Safe Place for Youth (ABSPY) program. Funding in 2020 will be used to establish a Core Team and evaluate implementation strategies.

ABSPY is a program of the Rainier Beach Action Coalition in collaboration with the Seattle Police Department, the Office of City Auditor, the Seattle Neighborhood Group and other City agencies and community-based organizations. ABSPY uses evidence-informed strategies to identify and address the place-based causes of youth victimization and crime at five focus locations, known as "hotspots" through non-arrest interventions. These interventions include business engagement, school campus safety, positive behavioral interventions and supports, crime prevention through environmental design, safe

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passage activities, and youth and neighborhood engagement.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$250,000 GF to DON to support a community-led place-based violence prevention initiative		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2020	\$0	\$250,000