

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OED	11	A	1

Budget Action Title: Add \$150,000 GF (one-time) to OED to support small local manufacturers and producers

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$150,000	
Net Balance Effect	\$(150,000)	
Total Budget Balance Effect	\$(150,000)	

Budget Action Description:

This Budget Action adds \$150,000 GF (one-time) to the Office of Economic Development (OED) to contract with an organization that promotes and supports small local manufacturers and producers, such as the Seattle Good Business Network. While OED supports Seattle's manufacturing industry generally, it does not currently have a focus on small-scale manufacturers. This organization will connect small manufacturers with technical and financial resources, and foster collaboration among businesses. Additionally, it will provide a support network for local makers from groups traditionally underrepresented in the small manufacturing industry, such as people of color and members of immigrant and refugee communities, and promote opportunities in urban manufacturing and entrepreneurship to youth from these groups. This funding will cover the costs of program administration and communication materials for outreach and engagement with small manufacturers and local makers.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF support for assistance to small local manufacturers and producers		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2020	\$0	\$150,000