

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	12	A	1

Budget Action Title: Add \$175,000 GF in one-time funding to HSD for a smart wallet program for donations to the homeless

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Bruce Harrell

Council Members:

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$175,000	
Net Balance Effect	\$(175,000)	
Total Budget Balance Effect	\$(175,000)	

Budget Action Description:

This Budget Action adds \$175,000 GF to the Human Services Department (HSD) to fund a smart wallet technology program to enable donations to individuals experiencing homelessness, such as the program operated by Samaritan.

The funds provide resources to support a technology system that allows individuals experiencing homelessness to receive donations using a Bluetooth enabled device or smart wallet that shares information about them with people who have downloaded the technology platform on their smartphone. Samaritan has completed a two-year pilot program to develop the technology and the smart wallets. Individuals wanting to utilize the Samaritan system and access the donated funds must participate in case management appointments to keep their account active.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for smart wallet donations program		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$175,000