

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	5	A	1

Budget Action Title: Add \$200,000 to the Pedestrian Master Plan - Crossing Improvements (MC-TR-C061) CIP project for pedestrian crossing and safety improvements at NE 45th St and Interstate 5

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Transportation Fund (13000)		
Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Council Budget Action would add \$200,000 of Transportation Fund to the Pedestrian Master Plan – Crossing Improvements (MC-TR-C061) CIP project to implement crossing and safety improvements in the vicinity of NE 45th St and Interstate 5.

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	5	A	1

SDOT has proposed to spend \$25,000 in 2020 to review pedestrian, bike, and transit movements for the area. This Council Budget Action is intended to fund improvements identified by this review, including installing at least one crosswalk across NE 45th St between 9th Ave NE and 7th Ave NE.

The impact of this Council Budget Action on the Pedestrian Master Plan – Crossing Improvements CIP page is shown in Attachment A. The source of Transportation Funds for this Council Budget Action will need to be identified for the CIP page before final Council action.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for crossing improvements at NE 45th St and I-5. Resource to be determined.		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	13000 - Transportation Fund	2020	\$0	\$200,000