

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	16	A	1

Budget Action Title: Add \$1.4 million of Transportation Fund for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP project to install 3,000 multimodal parking spaces

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Transportation Fund (13000)		
Expenditures	\$1,400,000	
Net Balance Effect	\$(1,400,000)	
Total Budget Balance Effect	\$(1,400,000)	

Budget Action Description:

This Council Budget Action would add \$1.4 million of Transportation Fund to install 3,000 multimodal parking spaces for free-floating bike share and scooter share. The funding would be included in the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP project.

In September 2019, Council passed Resolution 31898 which requested that SDOT develop a budget

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proposal for adding up to 3,000 micromobility parking spaces in 2020; and that this expansion be funded through permit fees for free floating bike share and scooter share vendors. In response, SDOT identified a cost of approximately \$1.4 million for adding 3,000 spaces in 2020, as well as additional planning staff, materials, and installation costs including a dedicated installation crew. This funding was not included in the 2020 Proposed Budget. The ongoing maintenance cost for 3,000 parking spaces is estimated at \$47,000.

The impact of this Council Budget Action on the Bike Master Plan - Protected Bike Lanes CIP page is shown in Attachment A. The source of Transportation Funds for this Council Budget Action will need to be identified for the CIP page before final Council action.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to construct bike/scooter parking spaces.		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	13000 - Transportation Fund	2020	\$0	\$1,400,000