

2020 Seattle City Council Budget Action

Agenda

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| SDOT | 100 | A | 1 |

Budget Action Title: Amend and Pass as amended CB 119670 Commercial Vehicle Load Zone Fee Ordinance

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution: CB 119670

| Date | | Total | LH | BH | KS | AP | DJ | MO | SB | TM | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Budget Action Description:

This Council Budget Action amends Council Bill 119670 and recommends passage of the legislation as amended.

This legislation would increase the annual fee for Commercial Vehicle Load Zone permits from \$195 to \$250 per permit. This fee was last adjusted in 2011. The legislation would also increase the Temporary No Parking fees (also known as meter hooding) by \$2 per day, resulting in a total fee of between \$17 and \$27 per day (depending on location). These additional fees would, in part, support the addition of a 1.0 FTE in the Commercial Vehicle Enforcement program and a 1.0 FTE for the Traffic Permits Counter that were included in the 2020 Proposed Budget.

The legislation as proposed by the Executive would also increase the monetary penalty for parking infractions in Commercial Vehicle Load Zones from \$53 to \$63. After the legislation was submitted with the 2020 Proposed Budget, Seattle Municipal Court (SMC) staff noted that the legislation would conflict with SMC's rules related to infraction fee changes, which specify a process for updating the infraction fee. The Executive has requested that Council consider amending the legislation to remove the change to the infraction fee. There is no revenue adjustment associated with this amendment as the 2020 Proposed Budget did not incorporate the \$10 fee increase in SDOT's revenue projections.

The proposed amendments to CB 119670 are shown in Attachment A.