2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
DON	3	A	2

Budget Action Title: Add $34,000 GF (one-time) to DON for Hub in a Box

Ongoing: No

Has Budget Proviso: No

Has CIP Amendment: No

Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Lisa Herbold,Bruce Harrell,Kshama Sawant,Debora Juarez,Mike O'Brien,Sally Bagshaw

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	$0	
General Fund Expenditures	$34,000	
Net Balance Effect	**$(34,000)**	
Total Budget Balance Effect	**$(34,000)**	

Budget Action Description:

This Council Budget Action adds $34,000 GF to the Department of Neighborhoods (DON) to support the Hub in a Box project.

Hub in a Box provides secure equipment to support community responses in the case of a disaster. The Hub in a Box program places supplies in areas where people are not typically engaged with the City and are less likely to want to navigate City processes. Priority will be placed on communities that have lower rates of individual household capacity for emergency preparedness.

These funds will enable the program to install 15 hubs in 2020.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add $34,000 to DON to support the Hub in a Box project		0	0	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2020	$0	$34,000