

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	10	B	1

Budget Action Title: Add \$10,000 GF (ongoing) to support transportation and activities for low-income seniors

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Bruce Harrell, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$10,000	
Net Balance Effect	\$(10,000)	
Total Budget Balance Effect	\$(10,000)	

Budget Action Description:

This action adds \$10,000 of ongoing funds to the Human Services Department (HSD) to contract with non-profit community-based organizations to fund transportation and senior activities for low income seniors.

This action increases the funding available to subsidize bus passes and support senior activities and meals provided by a non-profit community-based organization, such as the Vietnamese Seniors Association. The VSA serves low income seniors in the Chinatown/International District, who rely on subsidized bus passes for transportation and senior activities. In 2018 and 2019, HSD funded Asian Counseling and Referral Services (ACRS) with \$25,000 for the program; ACRS subcontracted to VSA. Consistent with the 2020 Endorsed Budget, the proposed budget includes \$26,163 for this purpose; this budget action increases total funding to \$36,163 to increase the number of program participants.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add ongoing GF for transportation and activities		0	0	HSD - HS000	HSD - BO-HS-H6000 - Promoting Healthy Aging	00100 - General Fund	2020	\$0	\$10,000