

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LAW	5	A	1

**Budget Action Title:** Cut \$270,648 GF (ongoing) from LAW

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$(270,648)	
<b>Net Balance Effect</b>	<b>\$270,648</b>	
<b>Total Budget Balance Effect</b>	<b>\$270,648</b>	

### Budget Action Description:

This Council Budget Action cuts \$270,648 GF from the City Attorney's Office (LAW) which was included in the 2020 Proposed Budget. The 2019 Adopted Budget assumed a salary savings cut that the Mayor restored in the 2020 Proposed Budget with inflation and this Council Budget Action cuts the addition of those funds.

### Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut restoration of vacancy rate assumption		0	0	LAW - LW000	LAW - BO-LW-J1300 - Civil	00100 - General Fund	2020	\$0	\$(270,648)

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