

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OED	12	A	1

**Budget Action Title:** Cut \$65,000 GF (one-time) for Creative Industry Policy Advisor in OED

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$(65,000)	
<b>Net Balance Effect</b>	<b>\$65,000</b>	
<b>Total Budget Balance Effect</b>	<b>\$65,000</b>	

## Budget Action Description:

This Budget Action cuts \$65,000 GF (one-time) from the Office of Economic Development (OED) of the \$164,000 GF appropriated for the Creative Industry Policy Advisor (Strategic Advisor 2) in the 2020 Proposed Budget. The position is intended to support the implementation of OED's Creative Industry sector strategy with marketing, stakeholder management, and policy research and development. This action delays filling the position from January 1 to June 1, 2020.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease GF support		0	0	OED - ED000	OED - BO-ED-X1D00 -	00100 - General Fund	2020	\$0	\$(65,000)

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	for Creative Industry Policy Advisor				Business Services				
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