

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDHR	2	A	1

Budget Action Title: Cut \$132,138 GF in 2020 (one-time) for 1.0 FTE Strategic Advisor 1 term-limited temporary position in SDHR for Anti-harassment/Anti-discrimination trainings

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Karina Bull

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(132,138)	
Net Balance Effect	\$132,138	
Total Budget Balance Effect	\$132,138	

Budget Action Description:

This Budget Action would cut a 1.0 FTE Strategic Advisor 1, one-year term limited temporary (TLT) position in the Seattle Department of Human Resources (SDHR) to support the City's efforts to provide Anti-harassment/Anti-discrimination (AH/AD) trainings. The 2020 Proposed Budget would save \$132,138 GF in 2020 (one-time) and retain the proposed additions of 1 FTE (ongoing) in SDHR and 1 FTE (ongoing) in OCR to develop and implement the AH/AD trainings.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Cut 1 FTE SA-1 TLT		0	0	SDHR - HR000	SDHR - BO-HR-N6000 - HR Services	00100 - General Fund	2020	\$0	\$(132,138)
2	Pocket Adjustments	StratAdvsr1,Exempt	(1)	(1)	SDHR - HR000	SDHR - BO-HR-N6000 - HR Services	00100 - General Fund	2020	\$0	\$0