

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDHR	3	A	1

**Budget Action Title:** Cut \$149,412 GF (ongoing) for 1.0 FTE Strategic Advisor 1 position in SDHR for the City Leadership Academy

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Karina Bull

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$(149,413)	
<b>Net Balance Effect</b>	<b>\$149,413</b>	
<b>Total Budget Balance Effect</b>	<b>\$149,413</b>	

## Budget Action Description:

This Budget Action would cut a 1.0 FTE Strategic Advisor 1 Program Advisor position in the Seattle Department of Human Resources (SDHR) to support the implementation of the City Leadership Academy, saving \$149,412 GF (ongoing).

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Pocket Adjustments		0	0	SDHR - HR000	SDHR - BO-HR-N6000 - HR Services	00100 - General Fund	2020	\$0	\$(149,413)

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2	Pocket Adjustments	StratAdvsr1,Exempt	(1)	(1)	SDHR - HR000	SDHR - BO-HR-N6000 - HR Services	00100 - General Fund	2020	\$0	\$0
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