

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	23	B	1

Budget Action Title: Add \$350,000 of General Fund (Transportation Network Company Tax) for SDOT to implement additional projects identified in the Home Zone pilot

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$350,000	
Net Balance Effect	\$(350,000)	
Total Budget Balance Effect	\$(350,000)	

Budget Action Description:

This Council Budget Action would add \$350,000 of General Fund (TNC Tax) for the construction of Home Zone pilot program projects in 2020.

In the 2019 Adopted Budget, Council approved \$350,000 for the Home Zone pilot program to fund traffic calming measures (such as diverters and speed humps) on clusters of residential streets to create people-centered zones within the arterial grid. Working with community advocacy groups, SDOT evaluated 20 potential locations and developed conceptual plans for four of these locations. Ultimately, SDOT selected 2 locations (Broadview South and South Park) for funding in 2019. Consistent with the 2020 Endorsed Budget, the 2020 Proposed Budget did not include funding for any additional Home Zone pilot program investments.

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The source of funding for this Council Budget Action is identified in SDOT-201-A-1 and represents a portion of the anticipated 2020 TNC tax revenue.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$350,000 General Fund (TNC Tax) for Home Zone projects.		0	0	SDOT - TR000	SDOT - BO-TR-17003 - Mobility Operations	00100 - General Fund	2020	\$0	\$350,000