

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	51	A	1

Budget Action Title: Reduce SPD's budget for staff support of its recruitment and retention initiative by 75,000 GF (one time) in 2020

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(75,000)	
Net Balance Effect	\$75,000	
Total Budget Balance Effect	\$75,000	

Budget Action Description:

This Council Budget Action would reduce by \$75,000 the Seattle Police Department's (SPD) budget for staff support of its recruitment and retention initiative. The 2020 Proposed Budget includes \$1.6 million for a recruitment and retention initiative, including funding for three temporary positions and one permanent position. As part of this initiative, the Proposed Budget included \$150,000 for a temporary position to backfill the duties of SPD's existing Leadership and Organizational Development Advisor to free up that position's time to work on the recruitment and retention initiative. This Council Budget Action provides 50 percent of the funding included in the Proposed Budget for this purpose.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce SPD's budget for staff support of its recruitment and retention initiative		0	0	SPD - SP000	SPD - BO-SP-P8000 - Administrative Operations	00100 - General Fund	2020	\$0	\$(75,000)