

2020 Seattle City Council Statement of Legislative Intent

Agenda

Tab	Action	Option	Version
SDOT	8	B	1

Budget Action Title: Request that SDOT provide a Center City Streetcar Connector Financial Plan

Ongoing: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Calvin Chow

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Statement of Legislative Intent:

In August 2019, Council adopted Ordinance 125889 which authorized \$9 million to conduct additional design and engineering on the Center City Streetcar. The additional work will enable the Seattle Department of Transportation (SDOT) to provide a new baseline cost and schedule for the project.

This Statement of Legislative Intent requests that SDOT provide a report detailing the following:

- (1) The new baseline project cost estimate, an anticipated project development schedule, and a funding plan for how SDOT intends to pay for the project capital costs. The funding plan should include an identified contingent source of construction funding if SDOT does not receive the \$75 million Small Starts Grant from the Federal Transit Administration; and
- (2) A detailed accounting of the anticipated operating costs for the consolidated streetcar system with the Center City Streetcar, along with a detailed funding plan identifying the anticipated sources for covering these costs.

The Council requests that the report be submitted to the Sustainability and Transportation Committee (or successor committee) and the Central Staff Director by September 1, 2020.

Responsible Council Committee(s):

Sustainability & Transportation

Date Due to Council: September 1, 2020