

West Marginal Way Safe Street and Accessibility Improvements

Project No:	MC-TR-NEW1	BSL Code:	BC-TR-19003
Project Type:	Discrete	BSL Name:	Mobility-Capital
Project Category:	Improved Facility	Location:	West Marginal Way SW and SW Alaska St
Current Project Stage:	Stage 2 – Initiation, Project Definition, & Planning	Council District:	Council District 1
Start/End Date:	2020 – 2022	Neighborhood District:	Not in a Neighborhood District
Total Project Cost:	\$3,250	Urban Village:	Not in an Urban Village

This project will implement rail crossing improvements, street crossing improvements, and sidewalk connections in the vicinity of West Marginal Way SW and SW Alaska St. Funding for the project in 2020 (\$750,000) is intended for project design and agency coordination with the BNSF Railway.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund – TNC Tax	-	-	500	-	-	-	-	-	500
Total:	-	-	500	-	-	-	-	-	500

Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
General Fund	-	-	500	-	-	-	-	-	500
Total:	-	-	500	-	-	-	-	-	500

Unsecured Funding:	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
To Be Determined	-	-	-	2,750	-	-	-	-	2,750
Total:	-	-	-	2,750	-	-	-	-	2,750

Unsecured Funding Strategy: Funding for this project may depend upon the availability of grants or identification of new/incremental revenue sources.

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.