

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
ARTS	4	B	1

**Budget Action Title:** Cut \$31,413 in Admissions Tax from ARTS and delay hiring of one new position by three months

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$0	
<b>Net Balance Effect</b>	<b>\$0</b>	
<b>Other Funds</b>		
<b>Arts and Culture Fund (12400)</b>		
<b>Revenues</b>	\$0	
<b>Expenditures</b>	\$(31,413)	
<b>Net Balance Effect</b>	<b>\$31,413</b>	
<b>Total Budget Balance Effect</b>	<b>\$31,413</b>	

## Budget Action Description:

This Council Budget Action cuts \$31,413 in Admissions Tax from the Office of Arts and Culture (ARTS) by delaying hiring for the proposed Strategic Advisor 2 position add in the Mayor's 2020 Proposed Budget by three months rather than supporting full-year costs.

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## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut three months funding from SA2 hiring		0	0	ARTS - AR000	ARTS - BO-AR-VA160 - Arts and Cultural Programs	12400 - Arts and Culture Fund	2020	\$0	\$(31,413)