

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
CJ	62	C	1

**Budget Action Title:** Add \$300,000 one-time GF for youth diversion, community building and education programs

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$300,000	
<b>Net Balance Effect</b>	<b>\$(300,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(300,000)</b>	

### Budget Action Description:

This action adds \$300,000 GF (one-time) to the Human Services Department (HSD) to contract with non-profit organizations to fund youth diversion, restorative justice, and non-arrest crime reduction safety programs. HSD will work with community-based organization providing services to youth, such as the Youth Consortium, Creative Justice and Rainier Beach Action Coalition to determine program priorities and outcomes.

The 2020 Proposed Budget includes \$1.8 million in GF for Youth Development and Education contracts. This action increases the total to \$2.1 million, an increase of 17 percent.

### Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF for youth diversion, restorative justice, and non-arrest crime reduction safety programs		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	00100 - General Fund	2020	\$0	\$300,000