

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	19	B	1

**Budget Action Title:** Add \$159,000 GF one-time to HSD to hire a 1.0 FTE term-limited senior planning and development specialist

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$159,000	
<b>Net Balance Effect</b>	<b>\$(159,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(159,000)</b>	

## Budget Action Description:

This Budget Action adds \$159,000 GF in one-time funding and adds 1.0 FTE to the Human Services Department (HSD) to add one term-limited senior planning and development specialist to the Homeless Strategy and Investments (HSI) Division in HSD.

The HSI division will co-locate with county staff as a regional authority on homelessness is created in 2020, if legislation to create such an entity is approved by the City and King County. Either through supplemental budget action or the 2021 proposed budget, all staff positions in HSI will be abrogated as employees in HSI either transfer to other divisions or move to employment at the regional authority on homelessness. This position will allow the HSI division to manage new and expanded contracts related to homelessness that are added as part of the 2020 Adopted Budget.

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## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Departmental indirect for added position		0	0	HSD - HS000	HSD - BO-HS-H5000 - Leadership and Administration	00100 - General Fund	2020	\$0	\$17,956
2	Pocket Adjustments		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$141,044
3	Pocket Adjustments	Plng&Dev Spec,Sr	1	1	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$0