

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LAW	4	A	1

Budget Action Title: Cut 1.0 FTE Assistant City Attorney position and \$207,014 GF (ongoing) from LAW

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	0									
Yes	0									
No	0									
Abstain	0									
Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(207,014)	
Net Balance Effect	\$207,014	
Total Budget Balance Effect	\$207,014	

Budget Action Description:

This Council Budget Action cuts 1.0 FTE assistant city attorney position and \$207,014 GF from the City Attorney's Office (LAW). The 2020 Proposed Budget adds 3.0 FTE assistant city attorney positions to LAW's civil division. This cut would leave LAW with two FTEs, full funding for one position, and partial funding for the second position.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for civil attorney positions		0	0	LAW - LW000	LAW - BO-LW-J1300 - Civil	00100 - General Fund	2020	\$0	\$(207,014)

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2	Pocket Adjustments	City Attorney,Asst	(1)	(1)	LAW - LW000	LAW - BO-LW-J1300 - Civil	00100 - General Fund	2020	\$0	\$0
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