

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	3	A	3

Budget Action Title: Add \$48,000 GF (ongoing) and authority for 1.0 FTE Strategic Advisor position to SPD to work with data systems that record interactions with Indigenous people; and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$48,000	
Net Balance Effect	\$(48,000)	
Total Budget Balance Effect	\$(48,000)	

Budget Action Description:

This Budget Action adds \$48,000 GF in 2020 (ongoing) and authority for 1.0 Strategic Advisor 2 - Technology position to the Seattle Police Department (SPD) to augment \$113,000 in base budget funding that is reserved for a "Native American Liaison" position in the Mayor's 2020 Proposed Budget. This Council Budget Action also imposes a proviso.

The 2020 Proposed Budget adds authority for 1.0 FTE Crime Prevention Coordinator (CPC) for the Native American Liaison position and includes \$113,000 in funding for the position. The position was added to the 2020 Proposed Budget consistent with Resolution 31900: The Missing and Murdered Indigenous Women and Girls (MMIWG) Crisis.

This Council Budget Action changes the type of position from a CPC to a Strategic Advisor 2 –

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Technology. The Strategic Advisor 2 – Technology position will focus on best practices for data reporting, collection and management of MMIWG cases; and the position will coordinate with other units within SPD such as the data-driven policing program, crime analysis, forensic support services, cold case, violent crimes investigations and other investigative functions including Internet Crimes against Children (ICAC), child exploitation and missing persons. A Strategic Advisor 2 - Technology position would require \$48,000 in additional salary and benefits funding that is provided in this Council Budget Action.

This Council Budget Action imposes the following proviso:

“Of the appropriation in the 2020 budget for the Seattle Police Department, \$161,000 is appropriated solely for a Strategic Advisor – Technology position to work with data systems that record interactions with Indigenous people and may not be spent for any other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$48,000 GF (ongoing) and authority for 1.0 FTE Strategic Advisor position to SPD		0	0	SPD - SP000	SPD - BO-SP-P7000 - Criminal Investigations	00100 - General Fund	2020	\$0	\$48,000
2	Pocket Adjustments	Crime Prev Coord	(1)	(1)	SPD - SP000	SPD - BO-SP-P4000 - Collaborative Policing	00100 - General Fund	2020	\$0	\$0
3	Pocket Adjustments	StratAdvsr2,Exempt	1	1	SPD - SP000	SPD - BO-SP-P8000 - Administrative Operations	00100 - General Fund	2020	\$0	\$0