

2020 Seattle City Council Budget Action

Agenda

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SPR	2	B	2

Budget Action Title: Appropriate \$150,000 of fund balance in SPR to fund a feasibility study for an Aurora-Liction Springs Community Center and amend the Community Center Rehabilitation & Development CIP project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Bruce Harrell, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Park And Recreation Fund (10200)		
Expenditures	\$150,000	
Net Balance Effect	\$(150,000)	
Total Budget Balance Effect	\$(150,000)	

Budget Action Description:

This Council Budget Action adds \$150,000 of fund balance from SPR's Park and Recreation Fund to fund a feasibility study to assess the recreation and community gathering and meeting space needs of the Aurora-Liction Springs neighborhood located in Council Districts 5 and 6. In addition, the study would examine the type of facility that would best serve the neighborhood's needs, and the cost of securing such a facility. This Council Budget Action also amends the Community Center Rehabilitation &

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Development Capital Improvement Program (CIP) project (MC-PR-41002) page shown in Attachment 1.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for Aurora-Licton Springs community center feasibility study		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	10200 - Park And Recreation Fund	2020	\$0	\$150,000