

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
TNCSPN	106	D	1

**Budget Action Title:** Substitute Resolution 31914 vD4 for vD1d and adopt as amended

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution: Res 31914

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

**Budget Action Description:**

This action substitutes version D4 of Resolution 31914, shown in Attachment 1, for version D1d. The substitute resolution:

- (1) makes clarifying and technical corrections;
- (2) allows for an increase in appropriations for the Driver Resolution Center and costs related to administering driver protections if the cost of those uses increases;
- (3) amends the target incomes for rental affordable housing funded with Transportation Network Company (TNC) tax revenues and allows for income averaging of affordable units to meet targets; and
- (4) amends Section 1 of the resolution so that the list of specified transportation and transit investments that are eligible to be funded with TNC tax revenues includes the Center City Streetcar Connector, the purchase of transit service, additional support for the Sound Transit West Seattle and Ballard Link Extension, and a transportation assistance voucher program.

This action adopts Resolution 31914 as amended. The non-binding resolution outlines the proposed spending plan for TNC tax revenues. It includes four eligible expenditures:

- (1) funding the administration of the TNC tax and regulations;
- (2) a driver resolution center and costs related to administering driver protections;
- (3) housing affordable to households to be located near frequent transit service; and
- (4) projects related to transportation and transit, as described above.

The TNC tax would generate approximately \$8.9 million in 2020. Based on the spending plan in Resolution 31914, \$1.5 million would be appropriated to the Department of Finance and Administrative Services (FAS) to set up the tax, \$250,000 would go to FAS to establish a new Driver Resource Center, \$3.5 million would be used for affordable housing near transit, and \$3.5 million would be spent on transportation and transit.

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In the 2020 Proposed Budget, \$1.5 million of TNC tax revenue is appropriated to FAS; the remaining \$7.3 million in revenue is in Finance General Reserves to be appropriated through a separate ordinance to Seattle Department of Transportation (SDOT), the Office of Housing (OH), the Office of Labor Standards (OLS) and FAS as described in the spending plan in Resolution 31914. The Chair's Balancing Package transfers \$3.05 million of 2020 TNC tax revenues from Finance General Reserves to SDOT to fund transportation projects, including Fortson Square, Market to MOHAI, and the redesign of Thomas Street.