

Attachment A Public Gathering Space Improvements

Project No:	MC-SC-S9902	BSL Code:	BC-SC-S03P01
Project Type:	Ongoing	BSL Name:	Building and Campus Improvements
Project Category:	Rehabilitation or Restoration	Location:	Seattle Center Campus
Current Project Stage:	N/A	Council District:	Council District 7
Start/End Date:	N/A	Neighborhood District:	Magnolia/Queen Anne
Total Project Cost:	N/A	Urban Village:	Uptown

This ongoing project provides for major maintenance and improvements to meeting rooms, exhibition spaces, and other indoor and outdoor public assembly and gathering spaces at Seattle Center.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
LTGO Bond Proceeds	140	-	-	-	-	-	-	-	140
Private Funding/Donations	1,227	899	-205	-155	-	-	-	-	2,126,486
Property Sales and Interest Earnings	2,856	175	100	100	100	100	100	100	3,631
Real Estate Excise Tax I	3,513	511	-	700	1,399	1,327	1,380	1,310	10,140
Total:	7,736	1,585	400,305	800,955	1,499	1,427	1,480	1,410	46,037,16,397
Fund Appropriations / Allocations ¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
2002 Multipurpose LTGO Bond Fund	140	-	-	-	-	-	-	-	140
General Fund	1,125	721	-	-	-	-	-	-	1,846
REET I Capital Fund	3,513	511	-	700	1,399	1,327	1,380	1,310	10,140
Seattle Center Capital Reserve	1,280	-	-	-	-	-	-	-	1,280
Seattle Center Fund	42	178	-205	-155	-	-	-	-	220,580
Unrestricted Cumulative Reserve Fund	1,636	175	100	100	100	100	100	100	2,411
Total:	7,736	1,585	100	800	1,499	1,427	1,480	1,410	46,037,16,397

O&M Impacts: No expected impact on O&M costs.

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars