

SEATTLE CITY COUNCIL

Legislative Summary

CB 119713

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Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 126009

In Control: City Clerk

File Created: 10/14/2019

Final Action: 12/13/2019

Title: AN ORDINANCE relating to City employment, to be known as the Pay Zone Ordinance; adjusting the pay zone structures for 2019 and 2020 for the City's discretionary pay programs; and ratifying and confirming certain prior acts.

			<u>Date</u>
Notes:		Filed with City Clerk:	
		Mayor's Signature:	
Sponsors:	Bagshaw	Vetoed by Mayor:	
		Veto Overridden:	
		Veto Sustained:	
Attachments:	,		
Uploaded By:	sarah.butler@seattle.gov		

Filing Requirements/Dept Action:

Histo	ory of Legislat	ive File		Legal Notice Published:	☐ Yes	☐ No	
Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/19/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/19/2019	sent for review	Council President's Office			
	Action Text:	The Council Bill (CB) wa	s sent for review	v. to the Council President's Office	е		
1	Council Presider Office	nt's 11/25/2019	sent for review	City Council			
	Action Text:	The Council Bill (CB) wa	s sent for review	v. to the City Council			
1	City Council *	12/02/2019	referred	City Council			
1	City Council	12/09/2019	passed as amended				Pass
	Action Text:	The Motion carried, the President signed the Bill		was passed as amended by the	following vote, a	and the	
	Notes:	Councilmember S	awant entere	ed the Council Chamber a	at 4:03 p.m.		

ACTION 1:

Motion was made and duly seconded to pass Council Bill 119713.

ACTION 2:

Motion was made by Councilmember Bagshaw and duly seconded, to amend Council 119713, by amending the table in Section 5, by adding a new Legislative Title of Strategic Advisor-Legislative, to the list of titles in the Legislative Department, and renumbering any remaining sections or internal references accordingly, as shown in the underlined table below:

Strategic Advisor-Legislative \$38.06 - \$68.11 \$39.58 - \$70.83 \$41.01 - \$73.38

ACTION 3:

Motion was made and duly seconded to pass Council Bill 119713 as amended.

In Favor: 8 Councilmember Bagshaw, Councilmember González , Council
President Harrell, Councilmember Herbold, Councilmember Juarez,
Councilmember O'Brien, Member Pedersen, Councilmember Sawant

Opposed: 0

2 City Clerk 12/13/2019 submitted for Mayor Mayor's signature
2 Mayor 12/13/2019 Signed

Mayor 12/13/2019 returned City Clerk

2 City Clerk 12/13/2019 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

	Bobby Humes/Amanda Grumbach SDHR Pay Zone ORD D3
1	CITY OF SEATTLE
2	ORDINANCE 126009
3	COUNCIL BILL 119713
4 5 6 7 8 9	AN ORDINANCE relating to City employment, to be known as the Pay Zone Ordinance; adjusting the pay zone structures for 2019 and 2020 for the City's discretionary pay programs; and ratifying and confirming certain prior acts. WHEREAS, the Accountability Pay for Executives Program (APEX) is set forth in Seattle
10	Municipal Code Section 4.20.380, which provides for adjustments to the pay zones
11 [°]	on a biennial labor market analysis of selected benchmark titles as recommended by

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es Program (APEX) is set forth in Seattle provides for adjustments to the pay zones based on a biennial labor market analysis of selected benchmark titles as recommended by the Seattle Human Resources Director; and WHEREAS, the Manager and Strategic Advisor Compensation Program is set forth in Seattle Municipal Code Section 4.20.390, which provides for adjustments to the pay zones based on a biennial labor market analysis of selected benchmark titles as recommended by the Seattle Human Resources Director; and WHEREAS, the Electric Utility Executive Compensation Program is set forth in Seattle Municipal Code Section 4.20.401, which provides for adjustments to the pay zones at least every two years as recommended by the Seattle Human Resources Director; and WHEREAS, the Investments/Debt Director Compensation Program is set forth in Seattle Municipal Code 4.20.450, which provides for adjustments to the pay band at least every two years as recommended by the Seattle Human Resources Director; and WHEREAS, Ordinance 118851, Ordinance 119954, Ordinance 120119, and Ordinance 120819 provide that the Seattle Human Resources Director shall act on behalf of the Legislative Department's appointing authority to recommend all future adjustments to pay bands in the Legislative Department Broadbands; and

WHEREAS, Ordinance 121787 established the Mayoral Staff Assistant Discretionary Pay
Program and provides for future adjustments to the pay zones to be consistent with cost
of living adjustments awarded to non-represented City Step Pay Program titles; and
WHEREAS, the Assistant City Attorney Compensation Program was established by Ordinance
122007, which provides for adjustments to the pay band at least every two years as
recommended by the Seattle Human Resources Director; and
WHEREAS, the Seattle Police Chief Compensation Program was established by Ordinance
124510, which provides for adjustments to the pay band at least every two years as
recommended by the Seattle Human Resources Director for approval by the City
Council; and
WHEREAS, the City Light General Manager and Chief Executive Officer Compensation
Program was established by Ordinance 121176 and Ordinance 124507, which together
provide for adjustments to the pay band at least every two years as recommended by the
Seattle Human Resources Director; and
WHEREAS, the Magistrate Compensation Program was established by Ordinance 124586,
which provides for adjustments to the pay band at least every two years as recommended
by the Seattle Human Resources Director; and
WHEREAS, the Seattle Public Utilities General Manager and Chief Executive Officer
Compensation Program was established by Ordinance 125164, which provides for
adjustments to the pay band at least every two years as recommended by the Seattle
Human Resources Director;

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WHEREAS, the Power Marketer Compensation Program was established by Ordinance 119351, which provides for adjustments to the pay band at least every two years as recommended by the Seattle Human Resources Director; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Adjusting the pay zones in the Accountability Pay for Executives (APEX) Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones in the APEX Compensation Program will be adjusted as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

APEX Titles	2018 Pay Zone Rates	2019 Pay Zone Rates	2020 Pay Zone Rates
Executive 1	\$41.52 - \$68.52	\$43.18 - \$71.26	\$44.74 - \$73.83
Executive 2	\$49.07 - \$80.95	\$51.03 - \$84.19	\$52.87 - \$87.22
Executive 3	\$57.92 - \$95.59	\$60.24 - \$99.41	\$62.41 - \$102.99
Executive 4	\$68.34 - \$112.76	\$71.07 - \$117.27	\$73.63 - \$121.49

Section 2. Adjusting the pay zones in the Manager Compensation Program and the Strategic Advisor Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones in the Manager Compensation Program and the Strategic Advisor Compensation Program will be adjusted as shown below. The adjustments to each pay zone shall encompass all occupational groups which constitute the class series. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

Manager Titles	2018 Pay Zone Rates	2019 Pay Zone Rates	2020 Pay Zone Rates
Manager 1 (all classes)	\$38.06 - \$57.09	\$39.58 - \$59.37	\$41.01 - \$61.51
Manager 2 (all classes)	\$41.50 -\$62.27	\$43.16 - \$64.76	\$44.71 - \$67.09
Manager 3 (all classes)	\$45.41 - \$68.11	\$47.23 – \$70.83	\$48.93 - \$73.38

Strategic Advisor	2018 Pay Zone	2019 Pay Zone	2020 Pay Zone
Titles	Rates	Rates	Rates
Strategic Advisor 1	\$38.06 - \$57.09	\$39.58 - \$59.37	\$41.01 - \$61.51
(all classes)			
Strategic Advisor 2	\$41.50 -\$62.27	\$43.16 - \$64.76	\$44.71 - \$67.09
(all classes)			
Strategic Advisor 3	\$45.41 - \$68.11	\$47.23 - \$70.83	\$48.93 - \$73.38
(all classes)			

Section 3. Adjusting the pay band in the Investments/Debt Director Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the following titles shall be adjusted as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

Investments/Debt Director Titles	2018 Pay Band Rates	2019 Pay Band Rates	2020 Pay Band Rates
Investments/Debt Director	\$45.85 - \$91.67	\$47.68 - \$95.34	\$49.40 - \$98.77
Assistant Investments/ Debt Director	\$45.85 - \$91.67	\$47.68 - \$95.34	\$49.40 - \$98.77

Section 4. Adjusting the pay zones in the Electric Utility Executive (EUE) Compensation Program. As recommended by the Seattle Human Resources Director, the pay zones for titles in the EUE Compensation Program shall be adjusted as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

EUE Titles	2018 Pay Zone	2019 Pay Zone	2020 Pay Zone
	Rates	Rates	Rates
Electric Utility Executive 1	\$49.91 - \$79.84	\$51.91- \$83.03	\$53.78 - \$86.02

EUE Titles	2018 Pay Zone Rates	2019 Pay Zone Rates	2020 Pay Zone Rates
Electric Utility Executive 2	\$57.38 - \$91.80	\$59.68 - \$95.47	\$61.82 - \$98.91
Electric Utility Executive 3, Director	\$74.82 - \$119.72	\$77.81 - \$124.51	\$80.61 - \$128.99
Electric Utility Executive 3, Officer	\$85.58 - \$136.93	\$89.00 - \$142.41	\$92.21 - \$147.53

Section 5. Adjusting the pay bands in the Legislative Department and associated titles in the City Auditor's Office. As recommended by the Seattle Human Resources Director, the pay bands for the following titles shall be adjusted as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

Legislative Titles	2018 Pay Band Rates	2019 Pay Band Rates	2020 Pay Band Rates
Executive Manager-Legislative	\$41.52 - \$112.76	\$43.18 - \$117.27	\$44.74 - \$121.49
Executive Manager-City Auditor	\$41.52 - \$112.76	\$43.18 - \$117.27	\$44.74 - \$121.49
Hearing Examiner	\$49.07 - \$112.76	\$51.03 - \$117.27	\$52.87 - \$121.49
Hearing Examiner, Deputy	\$49.07 - \$112.76	\$51.03 - \$117.27	\$52.87 - \$121.49
Legislative Assistant	\$16.76 - \$57.77	\$17.43 - \$60.08	\$18.06 - \$62.24
Strategic Advisor-Audit	\$38.06 -\$68.11	\$39.58 - \$70.83	\$41.01 - \$73.38
Strategic Advisor-Legislative	\$38.06 -\$68.11	\$39.58 - \$70.83	\$41.01 - \$73.38

Section 6. Adjusting the pay zones in the Executive Department - Mayor's Office. As recommended by the Seattle Human Resources Director, the pay zones for the following titles shall be adjusted consistent with cost of living adjustments awarded to non-represented City Step Pay Program titles. The rates for 2019 shall be effective December 26, 2018. The rates for 2020

shall be effective December 25, 2019.

Mayoral Staff Assistant Titles	2018 Pay Zone Rates	2019 Pay Zone Rates	2020 Pay Zone Rates
Mayoral Staff Assistant 1	\$16.79 - \$32.84	\$17.46 - \$34.15	\$18.09 - \$35.38
Mayoral Staff Assistant 2	\$28.88 - \$57.77	\$30.04 - \$60.08	\$31.12 - \$62.24

Section 7. Adjusting the pay band in the Assistant City Attorney Compensation Program.

As recommended by the Seattle Human Resources Director, the pay band for the Assistant City Attorney Compensation Program shall be adjusted as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

Assistant City Attorney Title	2018 Pay Band	2019 Pay Band	2020 Pay Band
	Rates	Rates	Rates
City Attorney, Assistant	\$33.58 - \$80.60	\$34.92 - \$83.82	\$36.18 - \$86.84

Section 8. Adjusting the pay band in the Seattle Police Chief Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the City Light Superintendent Compensation Program shall be as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

Seattle Police Chief	2018 Pay Band	2019 Pay Band	2020 Pay Band
	Rates	Rates	Rates
Seattle Police Chief	\$82.32 - \$131.71	\$85.61 - \$136.98	\$88.69 - \$141.91

Section 9. Adjusting the pay band in the City Light General Manager and Chief Executive Officer Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the City Light General Manager and Chief Executive Officer Compensation Program shall be as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

City Light GM/CEO	2018 Pay Band	2019 Pay Band	2020 Pay Band
	Rates	Rates	Rates
City Light GM/CEO	\$119.53- \$191.27	\$124.31 - \$198.92	\$128.79 - \$206.08

Section 10. Adjusting the pay band in the Magistrate Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the Magistrate Compensation Program shall be as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

<u>Magistrate</u>	2018 Pay Band	2019 Pay Band	2020 Pay Band
	Rates	Rates	Rates
Magistrate	\$43.40 - \$65.11	\$45.14 - \$67.71	\$46.76 - \$70.15

Section 11. Adjusting the pay band in the Seattle Public Utilities General Manager and Chief Executive Officer Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the Seattle Public Utilities General Manager and Chief Executive Officer Compensation Program shall be as shown below. The rates for 2019 shall be effective December 26, 2018. The rates for 2020 shall be effective December 25, 2019.

SPU GM/CEO	2018 Pay Band	2019 Pay Band	2020 Pay Band
	Rates	Rates	Rates
SPU GM/CEO	\$100.20 - \$160.33	\$104.21 - \$166.74	\$107.96- \$172.75

Section 12. Adjusting the pay band in the Power Marketer Compensation Program. As recommended by the Seattle Human Resources Director, the pay band for the Power Marketer shall be as shown below. The rates for 2020 shall be effective January 1, 2020.

Power Marketer	2019 Pay Band	2020 Pay Band
	Rates	Rates
Power Marketer	\$46.72 - \$81.29	\$47.93 - \$83.40

Section 13. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

	Bobby Humes/Amanda Grumbach SDHR Pay Zone ORD D3
1	Section 14. This ordinance shall take effect and be in force 30 days after its approval by
2	the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3	shall take effect as provided by Seattle Municipal Code Section 1.04.020.
4	Passed by the City Council the
5	and signed by me in open session in authentication of its passage this day of
6	December, 2019.
7	Brue A Harrelf
8	President of the City Council
9	Approved by me this day of December, 2019.
	A. Dut
10	Jenny 11 record
11	Jenny A. Durkan, Mayor
	Filed by me this 13th day of December, 2019.
12	Filed by me this day of
	amica (n. Ximmores
13	Monica Martinez Simmons, City Clerk
14	Monica Martinez Siminons, City Clerk
15	(Seal)