

Amendment 1 To Council Bill 119811

Select Budget Committee

Sponsor: Councilmember Pedersen

Amendatory language shown in track changes ~~track changes~~

Amend subsection 2.B, page 11 (lines 22-23) and page 12 (lines 1-3) as follows:

* * *

B. In all subsequent years, the proceeds from the payroll tax will be allocated as described in an implementation plan adopted by the City Council biennially, with the first plan adopted in 2021 for spending in years 2022 and 2023. The intent is to allocate funding as follows:

1. To administer and evaluate the effectiveness of the payroll tax authorized by the ordinance introduced as Council Bill 119810, ~~and~~ to administer the investments described in subsections 2.B.2 through 2.B.5 of this ordinance, and to evaluate the effectiveness of at least those investments described in subsection 2.B.4 of this ordinance.

Amend Section 3, page 15, lines 1 and 4 as follows:

Section 3. On or before June 30, 2021, the Executive is requested to submit an Implementation Plan for the payroll tax spending for years 2022 and beyond to the City Council that includes:

A. Specific spending proposal for years 2022 and beyond;

B. Proposed outcomes for each funded program or service and the tracking and evaluation framework to measure actual results as compared to the proposed outcomes and to implement improvements as needed;

C. How the programs or services will be implemented (i.e., responsible department, funding processes, etc.);

D. Proposed policies for implementing and evaluating the effectiveness of funded programs or services,

E. Recommended modifications to the City's Housing Funding policies imposing new labor equity outcomes for new construction housing projects, if appropriate; and

F. Proposal for the detailed roles and responsibilities for the Oversight Committee described in Section 5 of this ordinance.

Effect: This amendment would:

- Add language to subsection 2.B.1 to include the cost of evaluating the effectiveness of the proposed investments as an authorized use of funds allocated for administration; and
- Add language to Section 3 to ensure the implementation plan includes an evaluation framework to measure the results of the programs and services funded by the payroll tax revenue.