

Amendment 6

to

CB 119825 - 2020 Budget Revisions Ordinance

Sponsor: CM Herbold

Co-Sponsors: CM Morales, CM Sawant, and CM Strauss

Add \$120,000 to HSD to expand the Stay Connected Pilot program, cut \$120,000 from LEG, and impose a proviso.

Amend Section 2 of CB 119825 as follows and renumber accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
<u>2.x</u>	<u>Legislative Department (LEG)</u>	<u>00100 - General Fund</u>	<u>LEG -BO-LG-G1000 -Legislative Department</u>	<u>(\$120,000)</u>
	<u>Human Services Department (HSD)</u>	<u>00100 - General Fund</u>	<u>Promoting Healthy Aging (BO-HS-H6000)</u>	<u>\$120,000</u>

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Add a new Section X to CB 119825 as follows:

Section X. Of the appropriations in the 2020 Budget for the Promoting Healthy Aging Budget Summary Level (BO-HS-H6000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$120,000 shall be used solely to support programs which reduce senior isolation and depression and may be used for no other purpose.

Renumber the following sections of the bill, as appropriate.

Amy Gore
Select Budget Committee
Date: July 31, 2020
Version: 2

Effect:

This amendment adds \$120,000 one-time funds to HSD's Aging and Disability Services Division for a program that addresses senior isolation and depression by training and supporting volunteers and staff to assess seniors and deliver evidence-based interventions to address depression, such as the Stay Connected program administered by the University of Washington Alacrity Center. This will be accomplished by adding partners or sites serving seniors to the existing pilot, serving more seniors at existing sites, or by extending the months of service in 2020. This amendment reduces appropriations to the Legislative Department for the procurement of consulting services for an analysis that examines the relationship between Seattle's criminal justice system and the Law Enforcement Assisted Diversion (LEAD) program.

This amendment also imposes a proviso on \$120,000 in HSD's budget for the Aging and Disability Services Division for the support of programs which reduce social isolation of seniors.