

Amendment 10

to

CB 119825 – 2020 Budget Revisions Ordinance

Sponsor: CM Morales

Co-Sponsors: CM Herbold, CM Sawant, and CM Strauss

Add \$72,162 GF for an OCR Mediator position; cut \$72,162 GF from salary savings in FAS; and add a proviso on funds to support these positions.

Amend Section 2 of CB 119825 as follows and renumber accordingly:

<u>2.X</u>	<u>Office for Civil Rights</u>	<u>General Fund</u> <u>(00100)</u>	<u>OCR (BO-CR-X1R00)</u>	<u>\$72,162</u>
	<u>Finance and</u> <u>Administrative Services</u>	<u>General Fund</u> <u>(00100)</u>	<u>FAS (BO-FA-BUDCENTR)</u>	<u>(\$72,162)</u>

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Add a new Section to CB 119825 as follows:

Section X. Of the appropriation in the 2020 Budget for the Office for Civil Rights, and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$338,000 is appropriated solely to support positions hired in 2020 or currently vacant and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate.

Effect: This amendment would add \$72,162 to the Office for Civil Rights (OCR) to fill the dispute resolution mediator position for the second half of 2020. The dispute resolution mediator position was authorized in the 2020 Adopted Budget.

This amendment would also cut \$72,162 from the Department of Finance and Administrative Services (FAS) by continuing the FAS hiring freeze from the first half of the year through the remaining months of 2020. The cut would impact the Department’s ability to reprioritize one-time salary savings from vacant positions for the remainder of the year; the Mayor’s proposed budget rebalancing package had assumed salary savings through June 2020.

In addition, this amendment adds a proviso to restrict the use of \$338,000 to support the cost of positions, either hired in 2020 or are currently vacant, for the last four months of the year.