

Amendment 11

to

CB 119825 - 2020 Budget Revisions Ordinance

Sponsors: CM Morales and CM Sawant

Co-Sponsors: CM González, CM Mosqueda, and CM Strauss

Add \$75,000 to OLS; cut \$75,000 from FAS; and impose a proviso to restrict spending of \$194,000 to fill up to three vacant senior investigator positions and one vacant policy analyst position.

Amend Section 2 of CB 119825 as follows and renumber accordingly:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
<u>2.X</u>	<u>Office of Labor Standards</u>	<u>Office of Labor Standards Fund (00190)</u>	<u>OLS (BO-LS-1000)</u>	<u>\$75,000</u>
	<u>Finance and Administrative Services</u>	<u>Finance and Administrative Services Fund (50300)</u>	<u>Leadership and Administration (BO-FA- BUDCENTR)</u>	<u>(\$75,000)</u>

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825.

Add a new Section X to CB 119825 as follows:

Section X. Of the appropriation in the 2020 Budget for the Office of Labor Standards, and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$194,000 is appropriated solely to fill up to three vacant senior investigator positions and one vacant policy analyst position and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate.

Effect: This amendment would:

1. Cut \$75,000 from the Department of Finance and Administrative Services (FAS);
2. Add \$75,000 to the Office of Labor Standards (OLS); and
3. Impose a proviso on OLS budget to restrict use of \$194,000 to the following:
 - a. Filling up to three vacant senior investigator positions for three months, October through December 2020; and
 - b. Filling one vacant policy analyst position for three months, October through December 2020.

These actions would partially restore funding in OLS for three senior investigator positions that are vacant due to a six-month hiring freeze that would have reduced OLS's budget by \$150,000 and ensure that the funding for a vacant policy analyst position included in OLS' 2020 Adopted Budget is maintained.

The restoration of \$75,000 would support OLS's filling of three vacant senior investigator positions and would support OLS's capacity to conduct labor standards investigations and respond to worker inquiries. The \$75,000 cut from FAS would impact the Department's ability to reprioritize one-time salary savings from vacant positions for the remainder of the year; the Mayor's proposed budget rebalancing package had assumed salary savings through June 2020.

This revised version of Amendment 11 to CB 119825 would also impose a proviso on a portion of OLS existing budget to fill one vacant policy analyst position and provide the balance of funds necessary to fill the vacant senior investigator positions. Following the discussion of this amendment at the July 23 Select Budget Committee meeting, Central Staff received additional information about OLS's staffing needs. Specifically, the need to fill a vacant policy analyst position to develop policy guidance for up to eight new laws. The proviso would ensure that the funding for the policy analyst position is preserved and allow OLS to fill the position if the Executive grants a waiver to the hiring freeze. The proviso would also preserve funding for health insurance and other benefits necessary to fill the vacant senior investigator positions; the Mayor's proposed reductions in the 2020 Rebalancing Package only included the cost of wages for the vacant senior investigator positions.