

Amendment 14
 to
CB 119825 – 2020 Budget Revisions Ordinance

Sponsor: CM Lewis

Co-Sponsors: CM Morales, CM Mosqueda, and CM Sawant

Add \$1.7 million to HSD for non-congregate shelter and cut \$1.7 million from FAS for potential jail services savings

Amend Section 2 to CB 119825 as follows and renumber accordingly:

| | | | | |
|-----|--|---------------------------------------|---|----------------------|
| 2.X | <u>Human Services</u> <u>Department</u> | <u>General Fund</u> <u>(00100)</u> | <u>Addressing</u> <u>Homelessness (HSD-BO-</u> <u>HS-H3000)</u> | <u>\$1,700,000</u> |
| | <u>Finance and</u> <u>Administrative Services</u> | <u>General Fund</u> <u>(00100)</u> | <u>FAS (BO-FA-JAILSVCS)</u> | <u>(\$1,700,000)</u> |

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119825

Add a new Section X. to CB 119825, as follows:

Section X. Of the appropriations in the 2020 Budget for the Human Services Department Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$1,700,000 is appropriated solely to provide non-congregate shelter and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate

Effect: This amendment adds \$1,700,000 to the Human Services Department’s budget for non-congregate shelter, which can include tiny home villages, enhanced shelters, or hotel rooms. A proviso is imposed requiring that funds may only be used for investments in non-congregate shelter. The proviso would not limit HSD from partnering with another department, such as the Office of Housing, to acquire facilities such as hotels for non-congregate shelter.

The amendment also cuts \$1.7 million from FAS’ budget that was included in the 2020 Adopted Budget for jail contract services in anticipation of a potential extension of a waiver from King County

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Select Budget Committee
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that would reduce jail costs from October through December. If the waiver is not extended from October through December, cutting funds from FAS for the contract may result in FAS having to find some other source of funding to pay for this portion of contract costs.